

DEPARTMENT OF THE NAVY

FY 2003

BUDGET ESTIMATES



MILITARY CONSTRUCTION AND FAMILY HOUSING PROGRAMS

**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

FEBRUARY 2002

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**DEPARTMENT OF THE NAVY
NAVY/MARINE CORPS MILITARY FAMILY HOUSING
CONGRESSIONAL BUDGET SUBMISSION
FISCAL YEAR 2003
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DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
AUTHORIZATION FOR APPROPRIATION REQUESTED
(\$000)

		FY 2003
<u>FUNDING PROGRAM</u>		
Construction of New Housing		224,951
Construction Improvements		139,468
A & E Services and Construction Design		<u>11,281</u>
Subtotal Construction		375,700
Appropriation Request, Family Housing Construction		375,700
<u>Operations, Privatization Support, Maintenance, and Debt Payment</u>		738,703
Operating Expenses	175,954	
Utilities	174,219	
Privatization Support	7,071	
Maintenance	381,388	
Debt Payment	71	
<u>Leasing</u>		129,085
Appropriation Request, Family Housing Support		867,788
Total Family Housing, Navy Appropriation Request		<u>1,243,488</u>
Reimbursable Authority Requirements		<u>21,300</u>
Total Family Housing, Department of Navy Program		1,264,788

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**DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET SUMMARY
PROGRAM SUMMARY**

(In Thousands)

FY 2003 Program	\$1,264,788
FY 2002 Program	\$1,249,205

Purpose and Scope

This program provides for the support of military family housing functions within the Department of the Navy.

Program Summary

Authorization is requested for:

- (1) The performance of certain construction summarized hereafter; and
- (2) The appropriation of \$1,243,488
 - (a) to fund this construction; and
 - (b) to fund partially certain other functions already authorized in existing legislation.

A summary of the funding program for Fiscal Year 2003 follows (\$000):

Program	Navy	Marine Corps	DON Total
<u>Construction</u>			
Appropriation Request	228,895	146,805	375,700
Reimbursements	0	0	0
Total Program	228,895	146,805	375,700
 <u>Operations, Utilities, Maintenance, Leasing, and Debt Payment</u>			
Appropriation Request	707,327	160,461	867,788
Reimbursements	18,800	2,500	21,300
Total Program	726,127	162,961	889,088
 <u>Total</u>			
Appropriation Request	936,222	307,266	1,243,488
Reimbursements	18,800	2,500	21,300
Total Program	955,022	309,766	1,264,788

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FAMILY HOUSING, NAVY AND MARINE CORPS
FISCAL YEAR 2003

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration, as authorized by law, [\$328,040,000] \$375,700,000, to remain available until September 30, [2006] 2007.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, [\$899,837,000] \$867,788,000.

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DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
CONSTRUCTION OF NEW HOUSING

(In Thousands)

FY 2003 Program \$224,951
FY 2002 Program \$120,473

Purpose and Scope

This program provides for land acquisition, site preparation, acquisition and construction, and initial outfitting with fixtures and integral equipment of new and replacement family housing units and associated facilities such as roads, driveways, walks, and utility systems.

Program Summary

Authorization is requested for:

- (1) Construction of 1,147 homes (65 new and 1,082 replacement); and,
- (2) Appropriation of \$224,951,000 to fund this construction.

<u>Activity</u>	<u>Mission</u>	<u>No. of Homes</u>	<u>Amount</u>
<u>NAVY</u>			
NAS Lemoore, CA*	Current	178	\$ 40,981
NSB New London, CT*	Current	100	24,415
NS Mayport, FL	Current	1	329
NAS Meridian, MS*	Current	56	9,755
JNT CMB HQ SCE Larissa, GR	Current	2	1,232
JMF St. Mawgan, UK	Current	62	18,524
Subtotal, Navy		399	\$ 95,236
<u>MARINE CORPS</u>			
MCAGCC Twentynine Palms, CA*	Current	76	\$ 19,425
MCB Kaneohe Bay, HI*	Current	65	24,797
MCB Camp Lejeune, NC*	Current	317	43,650
MCB Quantico, VA*	Current	290	41,843
Subtotal, Marine Corps		748	\$129,715
TOTAL		1,147	\$224,951

* Replacement homes.

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE			
3. INSTALLATION AND LOCATION NAVAL AIR STATION LEMOORE, CA				4. COMMAND				5. AREA CONSTR. 1.25		
6. PERSONNEL STRENGTH: a. AS OF 31 JAN 01 b. END FY 2006	PERMANENT			STUDENTS			SUPPORT			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
	645	4130	725	0	0	0	50	93	0	5643
	947	5610	1080	0	0	0	50	93	0	7780
7. INVENTORY DATA (\$000)										
a. TOTAL ACREAGE.....30,000 Acres.....										
b. INVENTORY TOTAL AS OF.....30 Sep 01..... 177,032										
c. AUTHORIZATION NOT YET IN INVENTORY..... 47,871										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 40,981										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0										
f. PLANNED IN NEXT THREE PROGRAM YEARS..... 43,051										
g. REMAINING DEFICIENCY..... 40,025										
h. GRAND TOTAL 348,960										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE			
711	Family Housing				178	40,981	Turnkey			
9. Future Project:										
a. Included in following program						0				
b. Major planned next three years						230				
c. Family Housing revitalization backlog (replacement, improvements, major repairs)						\$146.7M				
10. Mission or Major Functions: Maintain and operate facilities and provide services and materials to support the aviation assets and operations of the Pacific Fleet. This base is the homeport for all Pacific Fleet Light Attack (F/A-18) Squadrons and Replacement Training Squadrons.										

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE			
3. INSTALLATION AND LOCATION NAVAL AIR STATION LEMOORE, CA			4. PROJECT TITLE Replace 178 Family Housing Units					
5. PROGRAM ELEMENT	6. CATEGORY CODE 711	7. PROJECT NUMBER H-643	8. PROJECT COST(\$000) <div style="text-align: right;">\$40,981</div>					
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing:		FA	178	167,539	29,822			
Buildings		GSM	32,592	915	(29,822)			
Supporting Costs:					6,998			
Lot Costs					(271)			
Site Improvements					(781)			
Utility Mains					(2,679)			
Streets					(623)			
Landscaping					(289)			
Recreation					(95)			
Environmental					(460)			
Demolition					(0)			
Other Site Work					(0)			
Land Purchase					(0)			
Housing Community Center		LS	1	1,800,000	(1,800)			
Subtotal					36,820			
Contingency (5%)					1,841			
Total Contract Cost					38,661			
SIOH (6%)					2,320			
Project Cost					40,981			
10. DESCRIPTION OF PROPOSED CONSTRUCTION Multi-family housing units; wood or metal frame, or masonry with stucco or vinyl siding, covered parking, covered patios, privacy fencing, exterior storage and community recreational facilities. Unit price includes costs for sprinkler system or fire rated construction. Special construction feature exists for special foundations. Demolition includes removal of asbestos.								
				Project	Cost Per	No.	(\$000)	
Paygrade	Bedrooms	NSF	GSF	GSM	Factor	GSM	Units	Total
E1-E6	3	1,315	1,631	151	1.250	\$732	34	4,698
E1-E6	4	1,565	1,941	180	1.250	\$732	86	14,164
E7-E9/W1-O3	4	1,734	2,150	200	1.250	\$732	40	7,320
O4-O5	4	1,863	2,310	215	1.250	\$732	12	2,361
O6	4	2,024	2,510	233	1.250	\$732	6	1,279
Total Project Size:		283,160	351,160	32,592			178	29,822
11. REQUIREMENT PROJECT: This project replaces 178 homes for junior and senior enlisted, and company grade, field grade and senior officer families attached to NAS Lemoore.								

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION NAVAL AIR STATION LEMOORE, CA			
4. PROJECT TITLE Replace 178 Family Housing Units		5. PROJECT NUMBER H643	
<p>REQUIREMENT: This project is the eight of ten phases to replace 1590 homes at NAS Lemoore. The economic analysis recommends replacement as the proper course of action as it corrects current deficiencies and provides modernized, energy efficient homes for this remote base. This project includes community recreational facilities and common open spaces. Community recreational facilities include tot lots, jogging paths, playing courts/fields, and Community Center in accordance with NAVFACINST 11101.85H.</p> <p>CURRENT SITUATION: The Capehart homes were built between 1959 and 1962. Cracking and lateral movement of the slabs, concrete block walls, rafters, and sill plates has resulted in structural instability and moisture penetration. The shifting high water table and the sandy loam, with it's high concentration of alkali and boron, cause constant shifting of the load bearing surfaces. Construction defects have seriously compounded the problem. No horizontal reinforcement is present in the thin (some only 3" thick) slabs and adjoining block walls. Other construction defects include electric wiring with reverse polarity, expansive areas of single pane windows, lack of insulation in the walls and ceilings, asbestos in the floor tile and ceilings, and lead based paint. The roofs are over 25 years old, driveways and sidewalks are shifting, and utility distribution systems (electrical, gas, water, and sewer) are all severely deteriorated. The activity has been forced to take several units off line over the years because of this situation. The Navy cannot afford to lose government homes in this remote location. Little or no private sector housing is available as attested by the existing deficit of approximately 300 units. The necessity of two on-base schools further attests to the remoteness of the base. Currently, there is no community center to support 1,590 homes.</p> <p>IMPACT IF NOT PROVIDED: Military members will be forced to choose between involuntary separation from their families or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Navy. Retention of quality personnel will be adversely impacted. No centralized family support programs can be provided due to the lack of any community center facility. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide." Necessary coordination with the school district is in progress.</p> <p>JOINT USE CERTIFICATION: The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p style="text-align: right;">CDR Charles Kirk Wilson AC-559-998-4091 DSN 949-4091</p>			

MILITARY FAMILY HOUSING JUSTIFICATION				1. PRINT DATE OF REPORT (YYMMDD) 020208		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716	
3. DOD COMPONENT NAVY		4. REPORTING INSTALLATION							
5. DATA AS OF MAR 01		a. NAME NC LEMOORE CA NAS					b. LOCATION CALIFORNIA		
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT (FY01)				PROJECTED (to 2006)			
		Officer (a)	E9-E7 (b)	E6-E1 (c)	Total (d)	Officer (e)	E9-E7 (f)	E6-E1 (g)	Total (h)
6. TOTAL PERSONNEL STRENGTH		695	338	3885	4918	997	458	5245	6700
7. PERMANENT PARTY PERSONNEL		645	331	3799	4775	947	451	5159	6557
8. GROSS FAMILY HOUSING REQUIREMENTS		429	305	2068	2802	629	405	2713	3747
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		7	11	342	360				
a. INVOLUNTARILY SEPARATED		0	0	0	0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED		0	3	228	231				
c. UNACCEPTABLY HOUSED IN COMMUNITY		7	8	114	129				
10. VOLUNTARY SEPARATIONS		16	27	128	171	22	36	167	225
11. EFFECTIVE HOUSING REQUIREMENTS		413	278	1940	2631	607	369	2546	3522
12. ADEQUATE ASSETS (a+b)		430	273	1749	2452	557	353	2100	3010
a. UNDER MILITARY CONTROL		60	65	1118	1243	59	64	1289	1412
(1) Housed In Existing DOD Owned/Controlled		43	62	992	1097	3	20	1129	1152
(2) Under Contract/Approved						56	44	160	260
(3) Vacant		17	0	38	55				
(4) Inactive		0	3	88	91				
b. PRIVATE HOUSING		370	208	631	1209	498	289	811	1598
(1) Acceptably Housed		363	205	606	1174				
(2) Vacant Rental Housing		7	3	25	35				
13. EFFECTIVE HOUSING DEFICIT (11-12)		-17	5	191	179	50	16	446	512
14. PROPOSED PROJECT						42	16	120	178
15. REMARKS Block 4. NAS Lemoore is located in a predominately rural area. Large scale agriculture dominates the surrounding region. The local economy is unable to satisfy the requirement for rental housing. Line 9b. Reflects 231 occupied homes to be replaced. Line 12.a.(2). Reflects phase VI (160 homes) and FY01 Congressional add (100 homes) of a multi-phase replacement program. Line 12.b, columns (e)-(h) reflect private sector data from the June 1999 Market Analysis. Line 13, columns (e)-(h). Programming decisions based on projected data. Line 14. Project composition is as follows: 178 replacement homes 34 3 bedroom JEM 86 4 bedroom JEM 16 4 bedroom SEM 24 4 bedroom CGO 12 4 bedroom FGO 6 4 bedroom SOQ									

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA							2. DATE																	
3. INSTALLATION AND LOCATION MARINE CORPS AIR GROUND COMBAT CENTER, TWENTYNINE PALMS, CA					4. COMMAND COMMANDANT OF THE MARINE CORPS			5. AREA CONST. 1.35																	
6. PERSONNEL STRENGTH:	PERMANENT			STUDENTS			SUPPORT			TOTAL															
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN																
	a. AS OF 09/30/01	102	683	706	55	2,093	0	527	6,842	689	11,697														
b. END FY 2008	111	678	613	22	2,356	1	683	7,545	1,141	13,050															
7. INVENTORY DATA (\$000)																									
a. TOTAL ACREAGE (605,616 Acres).....																									
b. INVENTORY TOTAL AS OF 30 Sep 01 189,347																									
c. AUTHORIZATION NOT YET IN INVENTORY 53,881																									
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 19,425																									
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 26,938																									
f. PLANNED IN NEXT THREE PROGRAM YEARS 0																									
g. REMAINING DEFICIENCY 127,942																									
h. GRAND TOTAL 417,533																									
8. PROJECTS REQUESTED IN THIS PROGRAM:																									
<table border="0"> <tr> <td><u>CATEGORY</u></td> <td><u>PROJECT TITLE</u></td> <td><u>SCOPE</u></td> <td><u>COST</u></td> <td><u>DESIGN STATUS</u></td> </tr> <tr> <td><u>CODE</u></td> <td></td> <td></td> <td><u>(\$000)</u></td> <td><u>START</u> <u>COMPLETE</u></td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>76</td> <td>19,425</td> <td>Turnkey</td> </tr> </table>											<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u>	<u>DESIGN STATUS</u>	<u>CODE</u>			<u>(\$000)</u>	<u>START</u> <u>COMPLETE</u>	711	Family Housing	76	19,425	Turnkey
<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u>	<u>DESIGN STATUS</u>																					
<u>CODE</u>			<u>(\$000)</u>	<u>START</u> <u>COMPLETE</u>																					
711	Family Housing	76	19,425	Turnkey																					
9. Future Projects:																									
<table border="0"> <tr> <td>a.</td> <td>Included in following program</td> <td>107 Replacement Homes</td> </tr> <tr> <td>b.</td> <td>Major planned next three years</td> <td></td> </tr> <tr> <td>c.</td> <td>Family housing revitalization backlog</td> <td>\$135.0M</td> </tr> <tr> <td></td> <td>(replacement, improvements, major repairs)</td> <td></td> </tr> </table>											a.	Included in following program	107 Replacement Homes	b.	Major planned next three years		c.	Family housing revitalization backlog	\$135.0M		(replacement, improvements, major repairs)				
a.	Included in following program	107 Replacement Homes																							
b.	Major planned next three years																								
c.	Family housing revitalization backlog	\$135.0M																							
	(replacement, improvements, major repairs)																								
10. Mission or Major Functions: Provide housing, training facilities, logistical, and administrative support for Fleet Marine Force units and other units assigned. Operate the Communication-Electronics School, and administer and conduct the air-ground training program for combined training of Fleet Marine Force units, both active and reserve.																									

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1. COMPONENT MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE			
3. INSTALLATION AND LOCATION MARINE CORPS AIR GROUND COMBAT CENTER, TWENTYNINE PALMS, CA			4. PROJECT TILE FAMILY HOUSING REPLACEMENT MARINE PALMS PHASE 4 OF 5					
5. PROGRAM ELEMENT		6. CATEGORY CODE 711		7. PROJECT NUMBER H-547		8. PROJECT COST (\$000) \$19,425		
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing		FA	76	162,934	12,384			
Other Special Construction			76	1,729	(590)			
Supporting Costs					5,068			
Lot Costs					(452)			
Site Improvements					(659)			
Utility Mains					(1,734)			
Streets					(433)			
Landscaping					(290)			
Recreation					(126)			
Environmental					(534)			
Demolition					(743)			
Other Site Work					(97)			
Subtotal					17,452			
Contingency (5.0%)					873			
Total Contract Cost					18,325			
Supervision, Inspection, & Overhead (6.0%)					1,100			
Total					19,425			
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
Multi-family housing units; wood frame or masonry with stucco or vinyl siding, covered parking, covered patios, privacy fencing, exterior storage and recreational facilities. Fire sprinkler system included in price. Other special construction feature exists for seismic bracing. Environmental includes removal of asbestos and any required environmental mitigation. Other site work includes any retaining walls and storm water management.								
Grade	Bedroom	NSF	GSF	GSM	Project Factor	Cost per GSM	No. Units	(\$000) Total
E1-E6	3	1,315	1,630	151	1.40	732	<u>76</u> 76	<u>11,794</u> 11,794
Total Project Size:		99,903	123,880	11,476				
Maximum size: E1-E6/3 Bedroom (1420 NSF/1760 GSF)								

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS AIR GROUND COMBAT CENTER TWENTYNINE PALMS, CA		
4. PROJECT TITLE FAMILY HOUSING REPLACEMENT MARINE PALMS PHASE 4 OF 5		5. PROJECT NUMBER H-547
<p>11. <u>REQUIREMENT:</u></p> <p><u>PROJECT:</u> This project replaces 76 homes for junior enlisted personnel attached to Marine Corps Air Ground Combat Center, Twentynine Palms, California. (Current Mission)</p> <p><u>REQUIREMENT:</u> Adequate family housing is needed for married personnel and their families. This project is the fourth of five phases to replace 467 Wherry Homes and the home of the installation Commanding General in the Marine Palms housing area. These units' concrete construction makes them very difficult to remodel. The economic analysis recommends replacement as the proper course of action as it corrects current deficiencies and provides modernized, energy efficient homes for this remote desert base. This project includes community recreational facilities, and expanded common open spaces. Recreational facilities include tot lots, jogging paths, and playing courts/fields in accordance with MIL-HDBK-1035.</p> <p><u>CURRENT SITUATION:</u> A current deficit of 624 adequate housing units exists. There is an extreme shortage of suitable housing in the community. The Wherry units were built in 1954 with tilt-up concrete walls and slab floors. The floors are heaving and cracking, causing walls to shift, doors to mis-align, and windows to bind and seal improperly. Replacement parts for the windows are no longer available. There is no insulation in the concrete walls making these units impossible to heat or cool either adequately or economically. Evaporative coolers are undersized. Heating and air-conditioning system ducts, plenum, and grills are rusted out. The electrical wiring is substandard and located within the concrete walls, making repairs and replacement very difficult and expensive. Light fixtures are energy inefficient. The plumbing within the concrete walls is deteriorated and has to be replaced. Sewer laterals are corroded due to root intrusion and breakage. Water piping and laterals are corroded and provide insufficient water pressure. Roofs need to be replaced as the decking is in very poor shape and the foam roof with acrylic coating requires constant repair. Kitchen and bathroom fixtures and cabinets are in poor condition. The units experience drainage problems. Carports and storage sheds require extensive repair and maintenance.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Maintenance and utility costs will continue to increase. Units will have to be taken off line, resulting in increases to both the housing deficit in the local community and to the cost associated with BAH payments. Military members will be forced to choose between involuntary separations from their families, or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Marine Corps. Retention of quality personnel will be adversely impacted.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Land Use and Military Construction Branch, Installation and Logistics Department, Headquarters, Marine Corps certifies that this project has been considered for joint use potential. These facilities will be available for use by other components.</p> <p>Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p>Necessary coordination with the school district is in progress.</p> <p>Mr. Clifford Hassell (760) 830-7351</p>		

MILITARY FAMILY HOUSING JUSTIFICATION	1. DATE OF REPORT (YYMMDD) 000618	2. FISCAL YEAR 2003	REPORT CONTROL SYMBOL DD-A&L(AR)1716					
3. DOD COMPONENT NAVY	4. REPORTING INSTALLATION							
5. DATA AS OF Jan 00	a. NAME NC Marine Corps Air Ground Combat Center, Twentynine Palms				b. LOCATION California			
ANALYSIS OF REQUIREMENTS AND ASSETS	CURRENT				PROJECTED			
	OFFICER (a)	E9-E7 (b)	E6-E1 (c)	TOTAL (d)	OFFICER (e)	E9-E7 (f)	E6-E1 (g)	TOTAL (h)
6. TOTAL PERSONNEL STRENGTH	684	843	8755	10282	836	924	9599	11359
7. PERMANENT PARTY PERSONNEL	629	800	6705	8134	706	776	7187	8669
8. GROSS FAMILY HOUSING REQUIREMENTS	450	742	2425	3617	505	720	2599	3824
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)	58	62	452	572				
a. INVOLUNTARILY SEPARATED	0	0	0	0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED	1	0	160	161				
c. UNACCEPTABLY HOUSED IN COMMUNITY	107	114	291	512				
10. VOLUNTARY SEPARATIONS	38	69	226	333	42	67	243	352
11. EFFECTIVE HOUSING REQUIREMENTS	412	673	2199	3284	463	653	2356	3472
12. HOUSING ASSETS (a+b)	309	567	1784	2660	344	563	2053	2960
a. UNDER MILITARY CONTROL	148	176	1619	1943	148	176	1904	2228
(1) Housed in Existing DOD Owned/Controlled	148	176	1591	1915	148	176	1619	1943
(2) Under Contract/Approved					0	0	285	285
(3) Vacant	0	0	28	28				
(4) Inactive	0	0	0	0				
b. PRIVATE HOUSING	161	391	165	717	196	387	149	732
(1) Acceptably Housed	156	383	157	696				
(2) Vacant Rental Housing	5	8	8	21				
13. EFFECTIVE HOUSING DEFICIT (11-12)	103	106	415	624	119	90	303	512
14. PROPOSED PROJECT					0	0	76	76
15. REMARKS								
<p>Lines 6 & 7: These projections include the impact of force reductions and restructuring.</p> <p>Line 9.b includes occupied homes identified in the Marine Palms Phase I (132) homes), Marine Palms Phase II (79 Homes), Marine Palms III (74 homes) and the 76 home replacement projects proposed for FY 2003.</p> <p>Line 12.a.(2) includes: Marine Palms Phase I - FY98 (132 homes), Marine Palms Phase II - FY01 (79 homes) and Marine Palms Phase III - FY02 (74 homes).</p> <p>Line 14: The 76 unit project satisfies 14.8% of the deficit and is well within the programming limit established by OSD guidance of September 1993 (90% of effective housing deficit).</p> <p>Line 14. Project composition is as follows:</p> <p style="text-align: center;">76 replacement homes 76 3-bedroom JEM</p>								

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE																	
3. INSTALLATION AND LOCATION NAVAL SUBMARINE BASE NEW LONDON, CT				4. COMMAND			5. AREA CONSTR. 1.12																		
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL														
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN															
		a. AS OF 31 JAN 01	715	4727	1492	0	913	0	0	357	0	8204													
b. END FY 2006	646	4630	1650	0	913	0	0	357	0	8196															
7. INVENTORY DATA (\$000)																									
a. TOTAL ACREAGE.....1,258 Acres.....																									
b. INVENTORY TOTAL AS OF.....30 Sep 01..... 296,760																									
c. AUTHORIZATION NOT YET IN INVENTORY..... 0																									
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 24,415																									
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 23,043																									
f. PLANNED IN NEXT THREE PROGRAM YEARS..... 29,778																									
g. REMAINING DEFICIENCY..... 5,078																									
h. GRAND TOTAL 379,074																									
8. PROJECTS REQUESTED IN THIS PROGRAM:																									
<table border="0"> <tr> <td>CATEGORY</td> <td>PROJECT TITLE</td> <td>SCOPE</td> <td>COST</td> <td>DESIGN STATUS</td> </tr> <tr> <td>CODE</td> <td></td> <td></td> <td>(\$000)</td> <td>START COMPLETE</td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>100</td> <td>24,415</td> <td>Turnkey</td> </tr> </table>											CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS	CODE			(\$000)	START COMPLETE	711	Family Housing	100	24,415	Turnkey
CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS																					
CODE			(\$000)	START COMPLETE																					
711	Family Housing	100	24,415	Turnkey																					
9. Future Project:																									
<table border="0"> <tr> <td>a. Included in following program</td> <td>199</td> </tr> <tr> <td>b. Major planned next three years</td> <td>248</td> </tr> <tr> <td>c. Family Housing revitalization backlog (replacement, improvements, major repairs)</td> <td>\$195.4M</td> </tr> </table>											a. Included in following program	199	b. Major planned next three years	248	c. Family Housing revitalization backlog (replacement, improvements, major repairs)	\$195.4M									
a. Included in following program	199																								
b. Major planned next three years	248																								
c. Family Housing revitalization backlog (replacement, improvements, major repairs)	\$195.4M																								
10. Mission or Major Functions: Serves as homeport for operational attack submarines of the Atlantic Fleet, providing refit, maintenance, replenishment, training, and ordnance support. Serves as host to other commands located on the base. Training and other support of Fleet Ballistic Missile submarine off-crews. Submarine Support Facility Submarine Squadron Two Submarine Medical Center (Hospital) Naval Undersea Medical Institute Submarine School Submarine Development Squadron 12 Submarine Medical Research Laboratory.																									

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE 12/02/00																																														
3. INSTALLATION AND LOCATION NAVAL SUBMARINE BASE NEW LONDON, CT				4. PROJECT TITLE Demolish 152 and Replace 100 Units at Polaris Park																																																
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711		7. PROJECT NUMBER H-642		8. PROJECT COST(\$000) \$24,415																																														
9. COST ESTIMATES																																																				
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)																																													
Family Housing:				FA	100	138,120	13,812																																													
Buildings				GSM	16,848	820	(13,812)																																													
Supporting Costs:							8,124																																													
Lot Costs							(504)																																													
Site Improvements							(749)																																													
Utility Mains							(1,796)																																													
Streets							(497)																																													
Landscaping							(323)																																													
Recreation							(152)																																													
Environmental							(1,763)																																													
Demolition							(1,873)																																													
Other Site Work							(467)																																													
Land Purchase							(0)																																													
Subtotal							21,936																																													
Contingency (5%)							1,097																																													
Total Contract Cost							23,033																																													
SIOH (6%)							1,382																																													
Project Cost							24,415																																													
10. DESCRIPTION OF PROPOSED CONSTRUCTION																																																				
<p>This project is Phase 2 of 2 to improve Polaris Park Housing by demolition of existing 152 junior enlisted units and replacement with a total of 100 units for junior enlisted, senior enlisted and junior officers attached to NAVSUBASE New London, CT. Phase 1 was completed in 1996. Multi-family housing units; wood or metal frame, or masonry with stucco or vinyl siding, covered parking, covered patios, privacy fencing, exterior storage and community recreational facilities. Unit price includes costs for sprinkler system or fire rated construction. Special construction feature exists for hurricane wind bracing. Special construction feature exists for removal of bedrock. Demolition includes removal of asbestos. Actual square footage of these homes will be based on local market standards and may exceed square footage indicated below.</p> <table border="1"> <thead> <tr> <th>Paygrade</th> <th>Bedrooms</th> <th>NSF</th> <th>GSF</th> <th>GSM</th> <th>Project Factor</th> <th>Cost Per GSM</th> <th>No. Units</th> <th>(\$000) Total</th> </tr> </thead> <tbody> <tr> <td>E1-E9/W1-O3</td> <td>2</td> <td>1,081</td> <td>1,340</td> <td>124</td> <td>1.120</td> <td>\$732</td> <td>15</td> <td>1,525</td> </tr> <tr> <td>E1-E6</td> <td>4</td> <td>1,565</td> <td>1,941</td> <td>180</td> <td>1.120</td> <td>\$732</td> <td>46</td> <td>6,788</td> </tr> <tr> <td>E7-E9/W1-O3</td> <td>3</td> <td>1,500</td> <td>1,860</td> <td>172</td> <td>1.120</td> <td>\$732</td> <td>39</td> <td>5,499</td> </tr> <tr> <td colspan="2">Total Project Size:</td> <td>146,705</td> <td>181,926</td> <td>16,848</td> <td></td> <td></td> <td>100</td> <td>13,812</td> </tr> </tbody> </table>								Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total	E1-E9/W1-O3	2	1,081	1,340	124	1.120	\$732	15	1,525	E1-E6	4	1,565	1,941	180	1.120	\$732	46	6,788	E7-E9/W1-O3	3	1,500	1,860	172	1.120	\$732	39	5,499	Total Project Size:		146,705	181,926	16,848			100	13,812
Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total																																												
E1-E9/W1-O3	2	1,081	1,340	124	1.120	\$732	15	1,525																																												
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E7-E9/W1-O3	3	1,500	1,860	172	1.120	\$732	39	5,499																																												
Total Project Size:		146,705	181,926	16,848			100	13,812																																												

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 12/02/00
3. INSTALLATION AND LOCATION NAVAL SUBMARINE BASE NEW LONDON, CT			
4. PROJECT TITLE Demolish 152 and Replace 100 Units at Polaris Park		5. PROJECT NUMBER H-642	
<p>11. REQUIREMENT</p> <p>PROJECT: This project demolishes 152 junior enlisted units and constructs 100 replacement homes for junior enlisted, senior enlisted and junior officer families attached to NAVSUBASE New London, CT. (Current Mission)</p> <p>REQUIREMENT: Adequate family housing is needed for married personnel and their families. This project includes community recreational facilities and common open spaces. The economic analysis shows that the replacement as the more cost effective alternative compared to the improvement alternative. Status Quo is not acceptable as it does not provide quality housing. Demolition without replacement of 100 units is also unacceptable due to the projected deficit of 171 units.</p> <p>CURRENT SITUATION: Polaris Park enlisted housing site currently has 252 units of which 100 units are new from completion of Phase I of this project. Long term plan for this community is to decrease density by demolishing 152 units and replacing only 100 units on the same site to create more space, reduce noise, increase privacy and provide sufficient adequate parking areas. Built in 1974, these units are two-story duplexes and townhouses of standard wood frame construction with slab on grade foundations. There has been no major repairs on these units since construction. Architectural, structural, mechanical and electrical systems are in poor condition and have reached their useful economic life. There are no privacy fencing, no plantings for shade and privacy. Wooden enclosures to the units are eyesores. Parking is off-street, shared with adjacent buildings, and insufficient. Visual and spatial separation is lacking between unattractive, under-landscaped parking courtyards and entrances to the units. Noise barriers that minimize noise traffic from adjoining main streets are lacking. Landscaping is highly inadequate, adding to the institutional appearance of the neighborhood. Supporting posts for street lighting are deteriorating and unsightly. Surface utility apparatus add to the visual clutter of the neighborhood. Inadequate drainage in several areas creates water ponding during inclement weather.</p> <p>IMPACT IF NOT PROVIDED: Military members will be forced to choose between involuntary separation from their families or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Navy. Retention of quality personnel will be adversely impacted.</p> <p>JOINT USE CERTIFICATION: The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p style="text-align: right;">CDR Paul Fuligni AC-860-694-4480 DSN 694-4480</p>			

MILITARY FAMILY HOUSING JUSTIFICATION		1. PRINT DATE OF REPORT (YYMMDD) 011016		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716			
3. DOD COMPONENT NAVY		4. REPORTING INSTALLATION							
5. DATA AS OF MAR 01		a. NAME BA NEW LONDON CT/GROTON NSB				b. LOCATION CONNECTICUT			
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT (FY01)				PROJECTED (to 2006)			
		Officer (a)	E9-E7 (b)	E6-E1 (c)	Total (d)	Officer (e)	E9-E7 (f)	E6-E1 (g)	Total (h)
6. TOTAL PERSONNEL STRENGTH		715	735	5262	6712	646	786	5114	6546
7. PERMANENT PARTY PERSONNEL		715	653	4074	5442	646	704	3926	5276
8. GROSS FAMILY HOUSING REQUIREMENTS		498	615	2334	3447	477	663	2352	3492
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		11	21	284	316				
a. INVOLUNTARILY SEPARATED		0	2	3	5				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED		0	0	152	152				
c. UNACCEPTABLY HOUSED IN COMMUNITY		11	19	129	159				
10. VOLUNTARY SEPARATIONS		26	43	126	195	25	46	128	199
11. EFFECTIVE HOUSING REQUIREMENTS		472	572	2208	3252	452	617	2224	3293
12. ADEQUATE ASSETS (a+b)		473	572	2407	3452	442	576	2150	3168
a. UNDER MILITARY CONTROL		191	328	1840	2359	190	324	1463	1977
(1) Housed In Existing DOD Owned/Controlled		182	309	1366	1857	190	324	1463	1977
(2) Under Contract/Approved						0	0	0	0
(3) Vacant		8	15	97	120				
(4) Inactive		1	4	377	382				
b. PRIVATE HOUSING		282	244	567	1093	252	252	687	1191
(1) Acceptably Housed		279	242	558	1079				
(2) Vacant Rental Housing		3	2	9	14				
13. EFFECTIVE HOUSING DEFICIT (11-12)		-1	0	-199	-200	10	41	74	125
14. PROPOSED PROJECT						4	35	61	100
15. REMARKS Line 9b. Reflects planned demolition of 152 occupied Polaris Park homes. Line 12.a., columns (e)-(h) reflects the loss of 382 Dolphin Gardens' units due to demolition. Line 13, columns (e)-(h). Programming decisions are based on projected data. Line 14. Project composition is as follows: 100 replacement homes 15 2 bedroom JEM 46 4 bedroom JEM 35 3 bedroom SEM 4 3 bedroom CGO									

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE																	
3. INSTALLATION AND LOCATION NAVAL STATION MAYPORT, FL				4. COMMAND			5. AREA CONSTR. .87																		
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL														
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN															
		a. AS OF 31 JAN 01	1081	9969	545	0	0	0	120	168		11883													
b. END FY 2006	1056	10187	580	0	0	0	130	180	0	12133															
7. INVENTORY DATA (\$000)																									
a. TOTAL ACREAGE.....3,574.00 Acres.....																									
b. INVENTORY TOTAL AS OF.....30 Sep 01..... 75,866																									
c. AUTHORIZATION NOT YET IN INVENTORY..... 0																									
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 329																									
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0																									
f. PLANNED IN NEXT THREE PROGRAM YEARS..... 0																									
g. REMAINING DEFICIENCY..... 15,426																									
h. GRAND TOTAL 91,621																									
8. PROJECTS REQUESTED IN THIS PROGRAM:																									
<table border="0"> <tr> <td>CATEGORY</td> <td>PROJECT TITLE</td> <td>SCOPE</td> <td>COST</td> <td>DESIGN STATUS</td> </tr> <tr> <td>CODE</td> <td></td> <td></td> <td>(\$000)</td> <td>START COMPLETE</td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>1</td> <td>329</td> <td>Turnkey</td> </tr> </table>											CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS	CODE			(\$000)	START COMPLETE	711	Family Housing	1	329	Turnkey
CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS																					
CODE			(\$000)	START COMPLETE																					
711	Family Housing	1	329	Turnkey																					
9. Future Project:																									
<table border="0"> <tr> <td>a. Included in following program</td> <td>0</td> </tr> <tr> <td>b. Major planned next three years</td> <td>0</td> </tr> <tr> <td>c. Family Housing revitalization backlog (replacement, improvements, major repairs)</td> <td>\$16.3M</td> </tr> </table>											a. Included in following program	0	b. Major planned next three years	0	c. Family Housing revitalization backlog (replacement, improvements, major repairs)	\$16.3M									
a. Included in following program	0																								
b. Major planned next three years	0																								
c. Family Housing revitalization backlog (replacement, improvements, major repairs)	\$16.3M																								
10. Mission or Major Functions: Mayport is the homeport for five LAMPS MK III Helicopter Squadrons (SH 60-B Helicopter) and one LAMPS MK I Helicopter Squadron. Major units homeported at Mayport include two aircraft carriers; 28 cruisers, destroyers and frigates; one destroyer tender; three reserve ships; SIMA; and a fleet training center.																									

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE																											
3. INSTALLATION AND LOCATION NAVAL STATION MAYPORT, FL			4. PROJECT TITLE Construct ICQ On Base																													
5. PROGRAM ELEMENT	6. CATEGORY CODE 711	7. PROJECT NUMBER H-646	8. PROJECT COST(\$000) \$329																													
9. COST ESTIMATES																																
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)																											
Family Housing:		FA	1	217,000	217																											
Buildings		GSM	262	798	(209)																											
Other Special Construction/Unit		EA	1	8,000	(8)																											
Supporting Costs:					78																											
Lot Costs					(8)																											
Site Improvements					(12)																											
Utility Mains					(32)																											
Streets					(8)																											
Landscaping					(5)																											
Recreation					(2)																											
Environmental					(9)																											
Demolition					(0)																											
Other Site Work					(2)																											
Land Purchase					(0)																											
Subtotal					295																											
Contingency (5%)					15																											
Total Contract Cost					310																											
SIOH (6%)					19																											
Project Cost					329																											
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>Construct single family housing officer 06 home; wood/metal frame, with stucco or vinyl siding, covered parking, covered patios, privacy fencing, exterior storage. Price includes costs for sprinkler system or fire rated construction. Actual square footage of this home will be based on local market standards and may exceed the square footage indicated below.</p> <p>Project developed in accordance with sustainable design objectives per Executive Order 13123. Special construction feature exists for hurricane wind bracing.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Paygrade</th> <th style="text-align: center;">Bedrooms</th> <th style="text-align: center;">NSF</th> <th style="text-align: center;">GSF</th> <th style="text-align: center;">GSM</th> <th style="text-align: center;">Project Factor</th> <th style="text-align: center;">Cost Per GSM</th> <th style="text-align: center;">No. Units</th> <th style="text-align: right;">(\$000) Total</th> </tr> <tr> <td>O6 (Installation CDR)</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2,266</td> <td style="text-align: center;">2,810</td> <td style="text-align: center;">262</td> <td style="text-align: center;">1.088</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">1</td> <td style="text-align: right;">209</td> </tr> <tr> <td colspan="2">Total Project Size:</td> <td style="text-align: center;">2,266</td> <td style="text-align: center;">2,810</td> <td style="text-align: center;">262</td> <td></td> <td></td> <td style="text-align: center;">1</td> <td style="text-align: right;">209</td> </tr> </table>						Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total	O6 (Installation CDR)	4	2,266	2,810	262	1.088	\$732	1	209	Total Project Size:		2,266	2,810	262			1	209
Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total																								
O6 (Installation CDR)	4	2,266	2,810	262	1.088	\$732	1	209																								
Total Project Size:		2,266	2,810	262			1	209																								
11. REQUIREMENT <p>PROJECT: This project constructs one home for the Commanding Officer (06) of Naval Station Mayport. (Current Mission)</p>																																

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION NAVAL STATION MAYPORT, FL			
4. PROJECT TITLE Construct ICQ On Base		5. PROJECT NUMBER H-646	
<p>REQUIREMENT: Adequate family housing is needed for the Commanding Officer of Naval Station Mayport. The commanding officer has extensive representational responsibilities. Dignitaries from the local government, private sector and other military commands visit the commanding officer's home.</p> <p>CURRENT SITUATION: The commanding officer of Naval Station Mayport is currently living in a home which has been temporarily diverted. The home is undersized and not conducive to the representational functions of a Commanding Officer of a major Naval base.</p> <p>IMPACT IF NOT PROVIDED: Commanding Officer will continue to live in a home which is undersized and not appropriate for conducting representational functions. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p>JOINT USE CERTIFICATION: The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			
<p style="text-align: right;">CDR Peter Sean Lynch AC 904-270-5252 DSN 960-5252</p>			

MILITARY FAMILY HOUSING JUSTIFICATION				1. PRINT DATE OF REPORT (YYMMDD) 011016		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716			
3. DOD COMPONENT NAVY		4. REPORTING INSTALLATION									
5. DATA AS OF MAR 01		a. NAME GE MAYPORT FL NS					b. LOCATION FLORIDA				
ANALYSIS OF REQUIREMENTS AND ASSETS				CURRENT (FY01)				PROJECTED (to 2006)			
				Officer (a)	E9-E7 (b)	E6-E1 (c)	Total (d)	Officer (e)	E9-E7 (f)	E6-E1 (g)	Total (h)
6. TOTAL PERSONNEL STRENGTH				1201	1212	8925	11338	1186	1130	9237	11553
7. PERMANENT PARTY PERSONNEL				1081	1172	8797	11050	1056	1085	9102	11243
8. GROSS FAMILY HOUSING REQUIREMENTS				720	1093	4381	6194	708	1003	4488	6199
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)				33	49	353	435				
a. INVOLUNTARILY SEPARATED				0	0	8	8				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED				1	0	0	1				
c. UNACCEPTABLY HOUSED IN COMMUNITY				32	49	345	426				
10. VOLUNTARY SEPARATIONS				43	95	298	436	42	87	305	434
11. EFFECTIVE HOUSING REQUIREMENTS				677	998	4083	5758	666	916	4183	5765
12. ADEQUATE ASSETS (a+b)				671	977	4039	5687	657	903	4114	5674
a. UNDER MILITARY CONTROL				97	78	1205	1380	97	78	1205	1380
(1) Housed In Existing DOD Owned/Controlled				85	71	1022	1178	97	78	1105	1280
(2) Under Contract/Approved								0	0	100	100
(3) Vacant				12	7	183	202				
(4) Inactive				0	0	0	0				
b. PRIVATE HOUSING				574	899	2834	4307	560	825	2909	4294
(1) Acceptably Housed				559	878	2708	4145				
(2) Vacant Rental Housing				15	21	126	162				
13. EFFECTIVE HOUSING DEFICIT (11-12)				6	21	44	71	9	13	69	91
14. PROPOSED PROJECT								1	0	0	1
15. REMARKS											
<p>Line 12a, columns (e)-(h). Reflects a current inventory of 1081 units plus 200 leased units under the 801 program. In addition, included is a 100 unit MILCON project awarded 11Sep00.</p> <p>Line 12a(3). 202 units are vacant due to the ongoing revitalization of Bennett Shores Housing units.</p> <p>Line 13, columns (e)-(h). Programming decisions are based on projected data.</p> <p>Line 14. Project composition is as follows: 1 replacement home 1 4 bdrm Installation Commander's Quarters</p>											

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE																	
3. INSTALLATION AND LOCATION MARINE CORPS BASE HAWAII, KANE OHE BAY, HI				4. COMMAND COMMANDANT OF THE MARINE CORPS			5. AREA CONST. 1.64																		
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL														
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN															
		a. AS OF 09/30/01	74	519	522	29	50	0	806	5,577	1,564	9,141													
b. END FY 2008	61	499	587	16	52	0	1,707	7,521	1,783	11,626															
7. INVENTORY DATA (\$000)																									
a. TOTAL ACREAGE(35,579 Acres)																									
b. INVENTORY TOTAL AS OF 30 Sep 01 226,404																									
c. AUTHORIZATION NOT YET IN INVENTORY 102,812																									
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 24,797																									
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0																									
f. PLANNED IN NEXT THREE PROGRAM YEARS 0																									
g. REMAINING DEFICIENCY 165,694																									
h. GRAND TOTAL 519,707																									
8. PROJECTS REQUESTED IN THIS PROGRAM:																									
<table border="0"> <tr> <td><u>CATEGORY</u></td> <td><u>PROJECT TITLE</u></td> <td><u>SCOPE</u></td> <td><u>COST</u></td> <td><u>DESIGN STATUS</u></td> </tr> <tr> <td><u>CODE</u></td> <td></td> <td></td> <td><u>(\$000)</u></td> <td><u>START</u> <u>COMPLETE</u></td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>65</td> <td>24,797</td> <td>Turnkey</td> </tr> </table>											<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u>	<u>DESIGN STATUS</u>	<u>CODE</u>			<u>(\$000)</u>	<u>START</u> <u>COMPLETE</u>	711	Family Housing	65	24,797	Turnkey
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b. Major planned next three years	0 Replacement Homes																								
c. Family housing revitalization backlog	\$628.0M																								
(replacement, improvements, major repairs)																									
10. <u>Mission or Major Functions:</u> Maintain and operate facilities and provide services and material to support operations of a Marine Brigade, or units thereof, and other activities and units designated by the Commandant of the Marine Corps. To provide aviation support for headquarters, Fleet Marine Force Pacific.																									

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1. COMPONENT MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE			
3. INSTALLATION AND LOCATION MARINE CORPS BASE KANE OHE BAY, HI				4. PROJECT TILE FY64, FY63 NORTH, CAPEHART, MOKAPU CT.				
5. PROGRAM ELEMENT 0808741M		6. CATEGORY CODE 711		7. PROJECT NUMBER H-563		8. PROJECT COST (\$000) \$24,797		
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing:		FA	65	230,015	14,951			
Other Special Construction		EA	65	8,846	(575)			
Supporting Costs:					7,224			
Lot Costs					(507)			
Site Improvements					(810)			
Utility Mains					(3,227)			
Streets					(538)			
Landscaping					(350)			
Recreation					(164)			
Environmental					(644)			
Demolition					(897)			
Other Site Work					(87)			
Subtotal					22,175			
Contingency (5.0%)					1,109			
Total Contract Cost					23,284			
SIOH (6.5%)					1,513			
Project Cost					24,797			
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
Multi-family housing units; metal framed or masonry with an exterior insulated finishing system that is resistant to corrosive sea sprays, covered parking, covered patios, privacy fencing, exterior storage and recreational facilities. Fire sprinkler system included in price. Other special construction features exist for hurricane and seismic structural bracing. Environmental includes asbestos and lead-based paint abatement and any required environmental mitigation. Other site work includes any retaining walls and storm water management.								
Grade	Bedroom	NSF	GSF	GSM	Project Factor	Cost per GSM	No. Units	(\$000) Total
E1-E6	3	1,315	1,630	151	1.71	743	31	5,933
O4-O5	3	1,629	2,020	188	1.71	743	24	5,719
O4-O5	4	1,863	2,310	215	1.71	743	<u>10</u>	<u>2,724</u>
							65	14,376
Total Project Size:		98,476	122,110	11,343				
Maximum size: E1-E6/3 Bedroom (1420 NSF/1760 GSF); O4-O5/3 Bedroom (1850 NSF/2300 GSF); O4-O5/4 Bedroom (2180 NSF/2700 GSF)								

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS BASE Kaneohe Bay, HI		
4. PROJECT TITLE FY64, FY63 North, Capehart, Mokuapu Ct.		5. PROJECT NUMBER H-563
<p>11. <u>REQUIREMENT</u>:</p> <p><u>PROJECT</u>: This project replaces 65 family housing quarters for military personnel attached to Marine Corps Base, Hawaii. Of the 65 houses, 34 units are for field grade personnel in the FY 63 North housing area, 6 units are for junior enlisted personnel in the Capehart (South) housing area, 10 units are for junior enlisted personnel in the FY 64 housing area, and 15 junior enlisted family housing units located in the Mokuapu Court housing area.</p> <p><u>REQUIREMENT</u>: Adequate family housing is needed for married military personnel and their families. This project includes community recreational facilities and expanded open spaces, reflecting the Marine Corps' Family Housing Campaign Plan concepts. Recreational facilities include tot lots, jogging paths, and other playing courts in accordance with MIL-HDBK-1035 and NAVFACINST 11101.85H.</p> <p>Life cycle economic analysis has been performed to compare the various alternatives considering both initial and ongoing costs as well as the time value of money over the 25-year life of the building. Revitalization costs as a percentage of replacement (initial costs) exceed 70%. The technical and construction requirements for achieving DoD and Marine Corps revitalization standards suggest that replacement of the FY 63 North, FY 64, Capehart, and Mokuapu Court neighborhoods is the most suitable alternative.</p> <p><u>CURRENT SITUATION</u>: A current housing deficit of 886 adequate homes exists. The existing quarters at FY 63 North were constructed in 1964 for company and field grade officers. Living spaces in the units do not meet acceptable standards of comfort and habitability. They are old and have experienced accelerated deterioration due to their close proximity to the ocean. Large sections of roofing materials are loose and/or missing. Corrosive sea sprays have deteriorated existing exterior CMU block walls. Existing structural bond beams and foundation walls are cracked and spalled, leaving exposed steel reinforcing to deteriorate rapidly. The living, dining, kitchen, bedroom and bathroom areas require extensive repair and redesign. Plumbing fixtures need to be replaced. Carport CMU columns have cracked, and structural metal connectors have deteriorated due to corrosive sea sprays. Streets are limited to one-way traffic. Sewer lines are old and need to be replaced.</p> <p>The existing quarters at Capehart (South) were constructed in 1959 for company and field grade officers. The buildings are single-story, single-walled, vinyl-sided structures. Roofs, depending on the slopes, are either asphalt shingles or modified bitumen rolled roofing. All units are constructed with slab-on-grade floors. Exterior walls are constructed on a 6-inch-high concrete curb. These curbs are failing in many areas. The reinforcing rods within the concrete are rusting, causing the concrete to spall. Interior cabinets are in various states of deterioration, showers are in poor condition, and interior painted finishes are peeling due to numerous layers of latex paint applied over the original, oil-based leaded paint. Mechanical systems need to be replaced due to general corrosion. Electrical ground fault interrupts are missing in the kitchen and bathroom areas. Living spaces in the quarters do not meet acceptable standards of comfort and habitability.</p>		

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS BASE Kaneohe Bay, HI		
4. PROJECT TITLE FY64, FY63 NORTH, CAPEHART, MOKAPU CT.		5. PROJECT NUMBER H-563
<p>The FY 64 units were built in 1965 for junior noncommissioned officers. The units are constructed with elastomeric coated CMU exterior walls and wood stud interior partitions with plywood facing. Building exterior walls that face the prevailing winds are deteriorating due to ocean sea sprays and corrosive environmental conditions. Mechanical systems need to be replaced due to general corrosion. Electrical ground fault interrupts are missing in kitchen and bathroom areas. Interior painted finishes are peeling due to numerous layers of latex paint applied over the original oil-based leaded paint. Kitchen cabinets are deteriorating and laminated counters need replacement.</p> <p>Mokapu Court housing was constructed in 1957 for staff and junior noncommissioned officers. The quarters are single-story units with painted CMU walls. Carports are CMU post-type structures. Exterior finishes are failing due to environmental conditions. Roofs are mildew-stained and require replacement. Eave and soffit vents are pain-clogged and deteriorating. Electrical ground fault interrupts are missing and the kitchen and bathroom areas. Service entrances require replacement. Living spaces in the units do not meet acceptable standards of comfort and habitability. Interior painted finishes are peeling due to numerous layers of latex paint applied over the original, oil-based leaded paint. Kitchen cabinets are deteriorating, and laminated kitchen countertops need replacement.</p> <p>IMPACT IF NOT PROVIDED: Maintenance and utility costs will continue to increase. Continued loss of weather tightness will further deteriorate building components and accelerate failure of the building structures. Further delays in making these repairs and improvements will result in continued high usage of energy and water. These units do not meet DOD standards. Lead-based paint and asbestos-containing material will continue to pose a potential health hazard to the residents. Sub-standard living conditions will continue to degrade the morale, productivity, and career satisfaction of the military personnel and will ultimately affect the long-term readiness of the armed forces. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p>JOINT USE CERTIFICATION: The Director, Land Use and Military Construction Branch, Installation and Logistics Department, Headquarters, Marine Corps certifies that this project has been considered for joint use potential. These facilities will be available for use by other components.</p> <p>Dave Buffum (808) 257-4005</p>		

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MILITARY FAMILY HOUSING JUSTIFICATION	1. DATE OF REPORT (YYMMDD) 010705		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716			
3. DOD COMPONENT NAVY	4. REPORTING INSTALLATION							
5. DATA AS OF Jan 00	a. NAME NC Marine Corps Base Kaneohe Bay				b. LOCATION Hawaii			
ANALYSIS OF REQUIREMENTS AND ASSETS	CURRENT				PROJECTED			
	OFFICER (a)	E9-E7 (b)	E6-E1 (c)	TOTAL (d)	OFFICER (e)	E9-E7 (f)	E6-E1 (g)	TOTAL (h)
6. TOTAL PERSONNEL STRENGTH	1104	627	6745	8476	1813	777	8360	10950
7. PERMANENT PARTY PERSONNEL	1075	579	6743	8397	1497	727	8275	10499
8. GROSS FAMILY HOUSING REQUIREMENTS	769	537	2931	4237	1071	675	3597	5343
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)	58	62	452	572				
a. INVOLUNTARILY SEPARATED	1	2	12	15				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED	34	0	417	451				
c. UNACCEPTABLY HOUSED IN COMMUNITY	101	65	415	581				
10. VOLUNTARY SEPARATIONS	5	19	142	166	7	23	174	204
11. EFFECTIVE HOUSING REQUIREMENTS	764	518	2789	4071	1064	652	3423	5139
12. HOUSING ASSETS (a+b)	655	476	2054	3185	920	580	2859	4359
a. UNDER MILITARY CONTROL	446	437	1720	2603	446	437	1934	2817
(1) Housed in Existing DOD Owned/Controlled	426	414	1626	2466	446	437	1720	2603
(2) Under Contract/Approved					0	0	214	214
(3) Vacant	20	23	77	120				
(4) Inactive	0	0	17	17				
b. PRIVATE HOUSING	209	39	334	582	474	143	925	1542
(1) Acceptably Housed	202	37	319	558				
(2) Vacant Rental Housing	7	2	15	24				
13. EFFECTIVE HOUSING DEFICIT (11-12)	109	42	735	886	144	72	564	780
14. PROPOSED PROJECT					34	0	31	65
15. REMARKS								
<p>Lines 6 & 7: These projections include the impact of force reductions and restructuring.</p> <p>Line 9.b includes occupied homes identified in the FY65 Housing Phase II (100 homes), FY65 Housing Phase III (30 homes), FY65/FY63 housing (84 homes), the FY64/FY63 housing (172 homes) and the 65 home replacement project proposed for FY 2003.</p> <p>Line 12.a.(1) includes: Section 802 Lease Housing (276 homes), Army Housing at Aliamanu (70 homes) and Navy Housing at Barbers Point (158 homes) and Pearl Harbor (218 homes).</p> <p>Line 12.a.(2) includes: FY65 Housing Phases II & III - FY00 (130 homes), and FY65/FY63 Housing - FY01 (84 homes).</p> <p>Line 14: The 65 unit project satisfies 8.2% of the deficit and is well within the programming limit established by OSD guidance of September 1993 (90% of effective housing deficit).</p> <p>Line 14. Project composition is as follows:</p> <p>65 replacement homes</p> <p style="margin-left: 400px;">31 3-bedroom JEM 24 3-bedroom FGO 10 4-bedroom FGO</p>								

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE 2/6/2001																																																																								
3. INSTALLATION AND LOCATION NAVAL AIR STATION MERIDIAN, MS			4. PROJECT TITLE Replacement of Juniper Ridge & Pine Crest																																																																										
5. PROGRAM ELEMENT 0808742N	6. CATEGORY CODE 711	7. PROJECT NUMBER H-645	8. PROJECT COST(\$000) <div style="text-align: right;">\$9,755</div>																																																																										
9. COST ESTIMATES																																																																													
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)																																																																								
Family Housing: Buildings		FA	56	130,357	7,300																																																																								
Supporting Costs:		GSM	10,094	723	(7,300)																																																																								
Lot Costs					1,465																																																																								
Site Improvements					(112)																																																																								
Utility Mains					(224)																																																																								
Streets					(525)																																																																								
Landscaping					(153)																																																																								
Recreation					(71)																																																																								
Environmental					(23)																																																																								
Demolition					(168)																																																																								
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Land Purchase					(0)																																																																								
Subtotal					(0)																																																																								
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SIOH (6%)					9,203																																																																								
Project Cost					552																																																																								
					9,755																																																																								
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION</p> <p>Multi-family, duplex or single-family housing units; wood or metal frame, masonry with stucco or vinyl siding, garage or covered parking, covered patios, privacy fencing, exterior storage and community recreational facilities. Price includes costs for sprinkler system and fire rated construction. Special construction feature exists for hurricane wind bracing. Demolition includes removal of asbestos. Actual square footage of these homes will be based on local market standards and may exceed square footage indicated below.</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Paygrade</th> <th style="text-align: center;">Bedrooms</th> <th style="text-align: center;">NSF</th> <th style="text-align: center;">GSF</th> <th style="text-align: center;">GSM</th> <th style="text-align: center;">Project Factor</th> <th style="text-align: center;">Cost Per GSM</th> <th style="text-align: center;">No. Units</th> <th style="text-align: right;">(\$000) Total</th> </tr> </thead> <tbody> <tr> <td>E1-E9/W1-O3</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1,081</td> <td style="text-align: center;">1,340</td> <td style="text-align: center;">124</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">8</td> <td style="text-align: right;">717</td> </tr> <tr> <td>E1-E6</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1,565</td> <td style="text-align: center;">1,941</td> <td style="text-align: center;">180</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">24</td> <td style="text-align: right;">3,124</td> </tr> <tr> <td>E7-E9/W1-O3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">1,500</td> <td style="text-align: center;">1,860</td> <td style="text-align: center;">172</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">5</td> <td style="text-align: right;">622</td> </tr> <tr> <td>E7-E9/W1-O3</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1,734</td> <td style="text-align: center;">2,150</td> <td style="text-align: center;">200</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">14</td> <td style="text-align: right;">2,025</td> </tr> <tr> <td>O4-O5</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1,863</td> <td style="text-align: center;">2,310</td> <td style="text-align: center;">215</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">4</td> <td style="text-align: right;">622</td> </tr> <tr> <td>O6 (Installation CDR)</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2,266</td> <td style="text-align: center;">2,810</td> <td style="text-align: center;">262</td> <td style="text-align: center;">0.988</td> <td style="text-align: center;">\$732</td> <td style="text-align: center;">1</td> <td style="text-align: right;">190</td> </tr> <tr> <td colspan="2" style="vertical-align: top;">Total Project Size:</td> <td style="text-align: center; vertical-align: top;">87,702</td> <td style="text-align: center; vertical-align: top;">108,754</td> <td style="text-align: center; vertical-align: top;">10,094</td> <td></td> <td></td> <td style="text-align: center; vertical-align: top;">56</td> <td style="text-align: right; vertical-align: top;">7,300</td> </tr> </tbody> </table> <p>11. REQUIREMENT</p>						Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total	E1-E9/W1-O3	2	1,081	1,340	124	0.988	\$732	8	717	E1-E6	4	1,565	1,941	180	0.988	\$732	24	3,124	E7-E9/W1-O3	3	1,500	1,860	172	0.988	\$732	5	622	E7-E9/W1-O3	4	1,734	2,150	200	0.988	\$732	14	2,025	O4-O5	4	1,863	2,310	215	0.988	\$732	4	622	O6 (Installation CDR)	4	2,266	2,810	262	0.988	\$732	1	190	Total Project Size:		87,702	108,754	10,094			56	7,300
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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 2/6/2001
3. INSTALLATION AND LOCATION NAVAL AIR STATION MERIDIAN, MS			
4. PROJECT TITLE Replacement of Juniper Ridge & Pine Crest		5. PROJECT NUMBER H-645	
<p>PROJECT: This project replaces 56 enlisted and officer Capehart homes located in the Juniper Ridge and Pine Crest neighborhoods at Naval Air Station Meridian. (Current Mission)</p> <p>REQUIREMENT: Adequate family housing is needed for married personnel and their families. This project includes community recreational facilities and common open spaces. Community recreational facilities include tot lots, jogging paths, and playing courts/fields in accordance with NAVFACINST 11101.85H. This project is phase 3 of 3 (the first two phases were accomplished as improvement projects).</p> <p>CURRENT SITUATION: These units are two and three bedroom, single story, single family and duplex dwellings built in 1964. All components within the kitchens and bathrooms are deteriorated beyond the point of being economical to repair. The kitchens and bathrooms lack modern amenities. Cabinets, countertops and plumbing fixtures are worn. Floor tiles are discolored, mismatched and becoming brittle, thus further exposing asbestos to the occupants. The HVAC system is inefficient and beyond the point of economic repair, the present gas system will be replaced with a high-energy efficient total electric HVAC package. Existing ductwork is poorly configured and is not conducive to efficient distribution of heat and air conditioning. The electrical systems are original and do not conform to current electrical code. The sewer system is original with increasing blockages, requiring constant repairs. Due to location extensive termite damage is present. Doors and windows are antiquated and are not energy efficient. The continued presence of asbestos and lead based paint in these units constitutes an unacceptable environmental hazard. Lighting in the rear of the units does not provide adequate security for occupants. Sidewalks and streets throughout the community are deteriorated. Uneven, cracked sidewalks and potholes in the streets are common and pose a safety hazard. The lack of adequate landscaping around homes and in common areas creates an uninviting visual image of the neighborhood.</p> <p>IMPACT IF NOT PROVIDED: These homes will continue to fall short of DOD new construction standards. Operation and maintenance costs will continue to be unacceptably high. Military members will be forced to choose between involuntary separation from their families or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Navy. Retention of quality personnel will be adversely impacted.</p> <p>JOINT USE CERTIFICATION: The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p style="text-align: right;">LCDR David Wayne Herriott AC-601-679-2173 DSN 637-2173</p>			

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA							2. DATE																
3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP LEJEUNE, NC					4. COMMAND COMMANDANT OF THE MARINE CORPS			5. AREA CONST. 0.94																	
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL														
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN															
		a. AS OF 09/30/01	160	1,337	1,736	437	7,096	0	2,541	28,812	3,348	45,476													
b. END FY 2008	163	1,212	1,774	351	6,842	0	2,998	32,931	3,376	49,647															
7. INVENTORY DATA (\$000)																									
a. TOTAL ACREAGE(127,507 Acres)																									
b. INVENTORY TOTAL AS OF 30 Sep 01 382,578																									
c. AUTHORIZATION NOT YET IN INVENTORY 10,110																									
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 43,650																									
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 15,123																									
f. PLANNED IN NEXT THREE PROGRAM YEARS 0																									
g. REMAINING DEFICIENCY 178,518																									
h. GRAND TOTAL 626,979																									
8. PROJECTS REQUESTED IN THIS PROGRAM:																									
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9. <u>Future Projects:</u>																									
<table border="0"> <tr> <td>a.</td> <td>Included in following program</td> <td>103 Replacement Homes</td> </tr> <tr> <td>b.</td> <td>Major planned next three years</td> <td>0 Replacement Homes</td> </tr> <tr> <td>c.</td> <td>Family housing revitalization backlog</td> <td>\$347.0M</td> </tr> <tr> <td></td> <td>(replacement, improvements, major repairs)</td> <td></td> </tr> </table>											a.	Included in following program	103 Replacement Homes	b.	Major planned next three years	0 Replacement Homes	c.	Family housing revitalization backlog	\$347.0M		(replacement, improvements, major repairs)				
a.	Included in following program	103 Replacement Homes																							
b.	Major planned next three years	0 Replacement Homes																							
c.	Family housing revitalization backlog	\$347.0M																							
	(replacement, improvements, major repairs)																								
10. <u>Mission or Major Functions:</u> Provide housing, training facilities, logistics support, and certain administrative support for Fleet Marine Force units and other units assigned. Conduct specialized schools for other training as directed.																									

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1. COMPONENT MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE			
3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA			4. PROJECT TILE FAMILY HOUSING REPLACEMENT TARAWA TERRACE PHASE II					
5. PROGRAM ELEMENT 0808741M		6. CATEGORY CODE 711		7. PROJECT NUMBER H-613		8. PROJECT COST (\$000) \$43,650		
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing:		FA	317	88,211.36	27,963			
Other Special Construction		EA	317	1,728.71	(548)			
Supporting Costs:					11,255			
Lot Costs					(1,021)			
Site Improvements					(1,516)			
Utility Mains					(3,767)			
Streets					(972)			
Landscaping					(654)			
Recreation					(285)			
Environmental					(1,205)			
Demolition					(1,622)			
Other Site Work					(213)			
Subtotal					39,218			
Contingency (5.0%)					1,961			
Total Contract Cost					41,179			
SIOH (6.0%)					2,471			
Project Cost					43,650			
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
Multi-family housing units; wood or metal frame with vinyl siding, covered parking, covered patios, fencing, exterior storage and recreational facilities. Unit price includes costs for sprinkler system. Project developed in accordance with sustainable design objectives per Executive Order 13123. Special Construction feature exists for hurricane wind bracing. Environmental includes removal of asbestos and any required environmental mitigation. Site clean up includes grounds contamination. Other site work includes any retaining walls and storm water management.								
Grade	Bedroom	NSF	GSF	GSM	Project Factor	Cost per GSM	No. Units	(\$000) Total
E1-E6	2	1,081	1,340	124	0.85	732	144	11,058
E1-E6	3	1,315	1,630	151	0.85	732	163	15,242
E1-E6	4	1,565	1,940	180	0.85	732	<u>10</u>	<u>1,115</u>
							317	27,415
Total Project Size:		385,524	478,050	44,269				
Maximum size: E1-E6/2 Bedroom (1210 NSF/1500 GSF); E1-E6/3 Bedroom (1420 NSF/1760 GSF); E1-E6/4 Bedroom (1790 NSF/2220 GSF)								

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA		
4. PROJECT TITLE FAMILY HOUSING REPLACEMENT TARAWA TERRACE PHASE II		5. PROJECT NUMBER H-613
<p>11. <u>REQUIREMENT:</u></p> <p><u>PROJECT:</u> This project demolishes 317 housing units in Tarawa Terrace and constructs 317 replacement homes for junior enlisted families attached to Marine Corps Base Camp Lejeune, NC.</p> <p><u>REQUIREMENT:</u> Adequate family housing is needed for enlisted married personnel and their families. This is the second of seven phases to replace 1734 Wherry homes in Tarawa Terrace housing area. The economic analysis recommends replacement as the proper course of action as it corrects current deficiencies and provides modernized, energy efficient homes. This project includes community recreational facilities, and expanded common open spaces. Recreational facilities include tot lots, jogging paths, and playing courts/fields in accordance with MIL-HDBK-1035.</p> <p><u>CURRENT SITUATION:</u> A current housing deficit of 2,100 adequate housing units exists. Tarawa Terrace was constructed in 1952 and was last partially renovated in 1982. Lead-based paint needs to be abated, asbestos conditions exist. Heating, Ventilation, and Air Conditioning units are old and inefficient. The electrical system does not meet the current National Electric Code. Lighting in many of the units is old, inefficient, and does not meet proper illumination levels for a residence. Deterioration of weather stripping and insulation has lead to increased energy consumption. Kitchens and baths are antiquated and poorly configured. Cabinetry, doors, windows, and built-in appliances are obsolete, badly worn, outdated, and are no longer structurally sound or energy efficient. Units do not feature modern appliances, typically found in new construction, such as garbage disposals or dishwashers. The neighborhood has deteriorated to the point that quality of life is significantly diminished for the Marines and their family members living in Tarawa Terrace.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Military members will be forced to choose between involuntary separation from their families or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Marine Corps. Retention of quality personnel will be adversely impacted. Maintenance and utility costs will continue to increase. Lead-based paint and asbestos-containing material will continue to pose a potential health hazard to the residents. Units will have to be taken off-line; resulting in increases to both the housing deficit in the local community and to the cost associated with BAH payments.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Land Use and Military Construction Branch, Installation and Logistics Department, Headquarters, Marine Corps certifies that this project has been considered for joint use potential. These facilities will be available for use by other components.</p> <p>Project designs conforms to Part II of the Military Handbook 1190, "Facilities Planning and Design"</p> <p>Mr. Ken Day (910) 451-2895, Ext 200</p>		

MILITARY FAMILY HOUSING JUSTIFICATION	1. DATE OF REPORT (YYMMDD 010705)	2. FISCAL YEAR 2003	REPORT CONTROL SYMBOL DD-A&L(AR)1716					
3. DOD COMPONENT NAVY	4. REPORTING INSTALLATION							
5. DATA AS OF Jan 00	a. NAME NC Marine Corps Base Camp Lejeune		b. LOCATION North Carolina					
ANALYSIS OF REQUIREMENTS AND ASSETS	CURRENT				PROJECTED			
	OFFICER (a)	E9-E7 (b)	E6-E1 (c)	TOTAL (d)	OFFICER (e)	E9-E7 (f)	E6-E1 (g)	TOTAL (h)
6. TOTAL PERSONNEL STRENGTH	3138	1996	35249	40383	3400	2130	37615	43145
7. PERMANENT PARTY PERSONNEL	2701	1971	28178	32850	3082	2105	30092	35279
8. GROSS FAMILY HOUSING REQUIREMENTS	1931	1829	8952	12712	2204	1953	9560	13717
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)	58	62	452	572				
a. INVOLUNTARILY SEPARATED	0	0	0	0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED	0	0	317	317				
c. UNACCEPTABLY HOUSED IN COMMUNITY	119	23	1838	1980				
10. VOLUNTARY SEPARATIONS	72	54	173	299	83	58	185	326
11. EFFECTIVE HOUSING REQUIREMENTS	1859	1775	8779	12413	2121	1895	9375	13391
12. HOUSING ASSETS (a+b)	1824	1770	6719	10313	2093	1900	7399	11392
a. UNDER MILITARY CONTROL	669	435	3066	4170	669	435	3160	4264
(1) Housed in Existing DOD Owned/Controlled	590	428	3000	4018	669	435	3066	4170
(2) Under Contract/Approved					0	0	94	94
(3) Vacant	79	7	66	152				
(4) Inactive	0	0	0	0				
b. PRIVATE HOUSING	1155	1335	3653	6143	1424	1465	4239	7128
(1) Acceptably Housed	1150	1324	3624	6098				
(2) Vacant Rental Housing	5	11	29	45				
13. EFFECTIVE HOUSING DEFICIT (11-12)	35	5	2060	2100	28	-5	1976	1999
14. PROPOSED PROJECT					0	0	317	317
15. REMARKS								
<p>Lines 6 & 7: These projections include the impact of force reductions and restructuring.</p> <p>Line 12.a.(2): These 94 units were approved in FY97.</p> <p>Line 14: The 317 unit project satisfies 15.9% of the deficit and is well within the programming limit established by OSD guidance of September 1993 (90% of effective housing deficit).</p> <p>Line 14. Project composition is as follows:</p> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div>317 replacement homes</div> <div> 144 2-bedroom JEM 163 3-bedroom JEM 10 4-bedroom JEM </div> </div>								

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE																		
3. INSTALLATION AND LOCATION MARINE CORPS BASE QUANTICO, VA				4. COMMAND COMMANDANT OF THE MARINE CORPS			5. AREA CONST. 0.94																			
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL															
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN																
a. AS OF 09/30/01		243	1,211	1,071	1,355	103	1,444	1,285	2,806	2,624	12,142															
b. END FY 2008		161	1,247	989	1,541	1,177	1,681	683	2,807	4,465	15,422															
7. INVENTORY DATA (\$000)																										
a. TOTAL ACREAGE (60,534 Acres).....																										
b. INVENTORY TOTAL AS OF 30 Sep 01 236,681																										
c. AUTHORIZATION NOT YET IN INVENTORY 6,921																										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 41,843																										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0																										
f. PLANNED IN NEXT THREE PROGRAM YEARS 0																										
g. REMAINING DEFICIENCY 1,984																										
h. GRAND TOTAL 287,429																										
8. PROJECTS REQUESTED IN THIS PROGRAM:																										
<table border="0"> <tr> <td><u>CATEGORY</u></td> <td><u>PROJECT TITLE</u></td> <td><u>SCOPE</u></td> <td><u>COST (\$000)</u></td> <td><u>DESIGN STATUS</u></td> </tr> <tr> <td><u>CODE</u></td> <td></td> <td></td> <td></td> <td><u>START</u> <u>COMPLETE</u></td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>290</td> <td>41,843</td> <td>Turnkey</td> </tr> </table>												<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u>	<u>CODE</u>				<u>START</u> <u>COMPLETE</u>	711	Family Housing	290	41,843	Turnkey
<u>CATEGORY</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u>																						
<u>CODE</u>				<u>START</u> <u>COMPLETE</u>																						
711	Family Housing	290	41,843	Turnkey																						
9. <u>Future Projects:</u>																										
<table border="0"> <tr> <td>a. Included in following program</td> <td>0 Replacement Homes</td> </tr> <tr> <td>b. Major planned next three years</td> <td>0 Replacement Homes</td> </tr> <tr> <td>c. Family housing revitalization backlog</td> <td>\$190.0M</td> </tr> <tr> <td colspan="2">(replacement, improvements, major repairs)</td> </tr> </table>												a. Included in following program	0 Replacement Homes	b. Major planned next three years	0 Replacement Homes	c. Family housing revitalization backlog	\$190.0M	(replacement, improvements, major repairs)								
a. Included in following program	0 Replacement Homes																									
b. Major planned next three years	0 Replacement Homes																									
c. Family housing revitalization backlog	\$190.0M																									
(replacement, improvements, major repairs)																										
10. <u>Mission or Major Functions:</u> Develop, in coordination with agencies and representatives of other services, the doctrine, tactics, techniques and equipment employed by landing forces in amphibious operations; support Marine Corps requirements for long range planning by identifying required study areas and by initiating study of such areas, in conjunction with other government and civilian contract agencies; educate officers in the principles, tactics and techniques of warfare, with particular emphasis on the landing force aspects of amphibious in air-ground combat forces of the Marine Corps; educate staff noncommissioned officers with the requisite responsibilities; exercise academic supervision over all Marine Corps formal schools (less recruit training); and other functions as directed by the Commandant of the Marine Corps.																										

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1. COMPONENT MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE			
3. INSTALLATION AND LOCATION MARINE CORPS BASE QUANTICO, VA				4. PROJECT TILE THOMASON PARK, PH II				
5. PROGRAM ELEMENT 0808741M		6. CATEGORY CODE 711		7. PROJECT NUMBER H-620		8. PROJECT COST (\$000) \$41,843		
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing:		FA	290	92,417	26,801			
Supporting Costs:					10,793			
Lot Costs					(978)			
Site Improvements					(1,453)			
Utility Mains					(3,610)			
Streets					(932)			
Landscaping					(627)			
Recreation					(273)			
Environmental					(1,157)			
Demolition					(1,554)			
Other Site Work					(209)			
Subtotal					37,594			
Contingency (5.0%)					1,880			
Total Contract Cost					39,474			
SIOH (6.0%)					2,369			
Project Cost					41,843			
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
Multi-family housing units; wood frame or masonry with stucco or vinyl siding, covered parking, covered patios, privacy fencing, exterior storage and recreational facilities. Fire sprinkler system included in price. Environmental includes removal of asbestos and lead-based paint and any required environmental mitigation. Other site work includes any retaining walls and storm water management.								
Grade	Bedroom	NSF	GSF	GSM	Project Factor	Cost per GSM	No. Units	(\$000) Total
E1-E6	2	1,081	1,340	124	0.87	732	139	11,027
E1-E6	3	1,315	1,630	151	0.87	732	87	8,404
E1-E6	4	1,565	1,940	180	0.87	732	64	7,370
Total Project Size:		364,702	452,230	41,893			290	26,801
Maximum size: E1-E6/2 Bedroom (1210 NSF/1500 GSF); E1-E6/3 Bedroom (1420 NSF/1760 GSF); E1-E6/4 Bedroom (1790 NSF/2220 GSF)								

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS BASE QUANTICO, VA		
4. PROJECT TITLE THOMASON PARK, PH II		5. PROJECT NUMBER H-620
<p>11. <u>REQUIREMENT</u>:</p> <p><u>PROJECT</u>: This project replaces 290 homes for junior enlisted personnel attached to Marine Corps Base Quantico, Virginia. This is the second of three phases to replace 406 Wherry Family Housing units. (Current Mission)</p> <p><u>REQUIREMENT</u>: Adequate family housing is needed for married personnel and their families. This project is the second phase of three to replace 406 Wherry homes at MCB Quantico. The economic analysis recommends replacement as the proper course of action as it corrects current deficiencies and provides modernized, energy efficient homes. This project includes community recreational facilities, and expanded common open spaces. Recreational facilities include tot lots, jogging paths, and playing courts/fields in accordance with MIL-HDBK-1035.</p> <p><u>CURRENT SITUATION</u>: A current deficit of 648 adequate housing units exists. There is an extreme shortage of suitable housing in the community. The Wherry units were constructed in 1952 with a partial renovation between 1977 and 1980. Heating, Ventilation, and Air Conditioning system is in poor condition, and in need of replacement to include all supply and return duct work. Plumbing system is in poor condition and no longer meets code requirements. Electrical systems are outdated, in fair to poor condition, and in need of upgrade to modern standards. Structural failure has caused replacement of many super structure components. Throughout the project there are areas of brick spalling, mortar joint deterioration and general chipping and breaking of brick corners. Exterior siding materials are damaged in several areas. Over a quarter of the trim is beyond repair and needs to be replaced. Soffit vent screens are damaged or missing. Approximately 75 percent of brick vents are damaged, missing, or bricked up. Storm runoff is ponding in yards and on sidewalks of many homes. Hillsides are eroded and gullies forming. Front and rear of units require landscaping and planting, grading, etc. The street widths are insufficient and there is inadequate off-street parking. The site utilities and paved areas are old and deteriorating.</p> <p><u>IMPACT IF NOT PROVIDED</u>: Failure to authorize this project will result in the further deterioration and obsolescence of these units. Loss of weather tightness will lead to deterioration of interior components and belongings. Kitchens and bathrooms will remain deteriorated and outmoded. High energy use, excessive maintenance efforts, uncorrected potential safety hazards, and occupant dissatisfaction will continue to increase. Additionally, the morale and quality of life of military families will continue to decline.</p> <p><u>JOINT USE CERTIFICATION</u>: The Director, Land Use and Military Construction Branch, Installation and Logistics Department, Headquarters, Marine Corps certifies that this project has been considered for joint use potential. These facilities will be available for use by other components.</p> <p>Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p>Mr. Richard A. Reisch DSN :278-5490 or (703) 784-5490</p>		

MILITARY FAMILY HOUSING JUSTIFICATION	1. DATE OF REPORT (YYMMDD) 010705	2. FISCAL YEAR 2003	REPORT CONTROL SYMBOL DD-A&L(AR)1716					
3. DOD COMPONENT NAVY	4. REPORTING INSTALLATION							
5. DATA AS OF Jan 01	a. NAME Marine Corps Base Quantico		b. LOCATION Virginia					
ANALYSIS OF REQUIREMENTS AND ASSETS	CURRENT				PROJECTED			
	OFFICER (a)	E9-E7 (b)	E6-E1 (c)	TOTAL (d)	OFFICER (e)	E9-E7 (f)	E6-E1 (g)	TOTAL (h)
6. TOTAL PERSONNEL STRENGTH	2469	595	4073	7137	2985	604	4140	7729
7. PERMANENT PARTY PERSONNEL	2465	501	3470	6436	2981	506	3508	6995
8. GROSS FAMILY HOUSING REQUIREMENTS	1598	465	1495	3558	1932	470	1511	3913
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)	58	62	452	572				
a. INVOLUNTARILY SEPARATED	8	3	15	26				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED	32	11	429	472				
c. UNACCEPTABLY HOUSED IN COMMUNITY	120	10	152	282				
10. VOLUNTARY SEPARATIONS	14	5	17	36	16	5	17	38
11. EFFECTIVE HOUSING REQUIREMENTS	1584	460	1478	3522	1916	465	1494	3875
12. HOUSING ASSETS (a+b)	1473	438	963	2874	1881	461	1232	3574
a. UNDER MILITARY CONTROL	514	133	417	1064	514	133	417	1064
(1) Housed in Existing DOD Owned/Controlled	475	133	343	951	514	133	417	1064
(2) Under Contract/Approved					0	0	0	0
(3) Vacant	39	0	74	113				
(4) Inactive	0	0	0	0				
b. PRIVATE HOUSING	959	305	546	1810	1367	328	815	2510
(1) Acceptably Housed	949	303	539	1791				
(2) Vacant Rental Housing	10	2	7	19				
13. EFFECTIVE HOUSING DEFICIT (11-12)	111	22	515	648	35	4	262	301
14. PROPOSED PROJECT					0	0	290	290
15. REMARKS								
<p>Lines 6 & 7: These projections include the impact of force reductions and restructuring.</p> <p>Line 9.b: Includes 290 units to be replace by the proposed project, and 98 inactive units to be demolished, and 84 vacant units to be demolished. In addition to the 186 units planned to be replaced as part of this project, all remaining inventory requires replacement or major renovation. Total replacement/renovation requirement is 1182 units.</p> <p>Line 14: The 290 unit project satisfies 25% of the 1182-unit requirement and is well within the programming limit established by OSD guidance of September 1993.</p> <p style="text-align: center;">290 replacement homes 139 2-bedroom JEM 87 3-bedroom JEM 64 4-bedroom JEM</p>								

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA						2. DATE																		
3. INSTALLATION AND LOCATION JNT CMD HQ SCE LARISSA, GREECE				4. COMMAND			5. AREA CONSTR. 1.23																			
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORT			TOTAL															
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN																
a. AS OF 31 JAN 01		57	149	4	0	0	0	0	0	0	210															
b. END FY 2006		64	221	15	0	0	0	0	0	0	300															
7. INVENTORY DATA (\$000)																										
a. TOTAL ACREAGE.....0 Acres.....																										
b. INVENTORY TOTAL AS OF.....30 Sep 01..... 0																										
c. AUTHORIZATION NOT YET IN INVENTORY..... 0																										
d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 1,232																										
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0																										
f. PLANNED IN NEXT THREE PROGRAM YEARS..... 0																										
g. REMAINING DEFICIENCY..... 18,653																										
h. GRAND TOTAL 19,885																										
8. PROJECTS REQUESTED IN THIS PROGRAM:																										
<table border="0"> <tr> <td>CATEGORY</td> <td>PROJECT TITLE</td> <td>SCOPE</td> <td>COST</td> <td>DESIGN STATUS</td> </tr> <tr> <td>CODE</td> <td></td> <td></td> <td>(\$000)</td> <td>START COMPLETE</td> </tr> <tr> <td>711</td> <td>Family Housing</td> <td>2</td> <td>2,232</td> <td>Turnkey</td> </tr> </table>												CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS	CODE			(\$000)	START COMPLETE	711	Family Housing	2	2,232	Turnkey
CATEGORY	PROJECT TITLE	SCOPE	COST	DESIGN STATUS																						
CODE			(\$000)	START COMPLETE																						
711	Family Housing	2	2,232	Turnkey																						
9. Future Project:																										
<table border="0"> <tr> <td>a. Included in following program</td> <td>0</td> </tr> <tr> <td>b. Major planned next three years</td> <td>0</td> </tr> <tr> <td>c. Family Housing revitalization backlog (replacement, improvements, major repairs)</td> <td>0</td> </tr> </table>												a. Included in following program	0	b. Major planned next three years	0	c. Family Housing revitalization backlog (replacement, improvements, major repairs)	0									
a. Included in following program	0																									
b. Major planned next three years	0																									
c. Family Housing revitalization backlog (replacement, improvements, major repairs)	0																									
10. Mission or Major Functions: Provides support for NATO forces engaged in operations in the South Central area of responsibility for the NATO Joint Command South Central and supports current operations in the Balkans.																										

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE Oct 00																																				
3. INSTALLATION AND LOCATION JNT CMD HQ SCE LARISSA, GREECE			4. PROJECT TITLE CONSTRUCT TWO FAMILY HOUSING FLAG UNITS																																						
5. PROGRAM ELEMENT	6. CATEGORY CODE 711	7. PROJECT NUMBER H-647	8. PROJECT COST(\$000) <div style="text-align: right;">\$1,232</div>																																						
9. COST ESTIMATES																																									
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)																																					
Family Housing:	FA	2	410,000	820																																					
Buildings	GSM	682	1,144	(780)																																					
Other Special Construction/Unit	EA	2	20,000	(40)																																					
Supporting Costs:				282																																					
Lot Costs				(28)																																					
Site Improvements				(44)																																					
Utility Mains				(117)																																					
Streets				(30)																																					
Landscaping				(19)																																					
Recreation				(9)																																					
Environmental				(35)																																					
Demolition				(0)																																					
Other Site Work				(0)																																					
Land Purchase				(0)																																					
Subtotal				1,102																																					
Contingency (5%)				55																																					
Total Contract Cost				1,157																																					
SIOH (6.5%)				75																																					
Project Cost				1,232																																					
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION</p> <p>Construct wood or metal frame single family dwellings with stucco finish and integral color concrete tile roof, covered garages, covered patios, privacy fencing and landscaping. Fire sprinkler systems included in the unit price. Other special construction features exist for seismic bracing; force protection requirements to ensure proper security control and safety; safe haven rooms to meet ballistic protection; foundation and structural installations to reduce extraordinary maintenance and repair costs. The project includes modern, energy efficient home appliances and equipment. These units will be constructed on Greek Ministry of Defense land acquired for a new mission (NATO) or properties in agreement with the Department of the Navy and the Greek military. OCONUS projects priced for use of U.S. manufactured or factory built construction. Actual square footage of these homes will be based on local market standards and may exceed the square footage indicated below.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">Project</td> <td style="text-align: right;">Cost Per</td> <td style="text-align: right;">No.</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>Paygrade</td> <td>Bedrooms</td> <td>NSF</td> <td>GSF</td> <td>GSM</td> <td style="text-align: right;">Factor</td> <td style="text-align: right;">GSM</td> <td style="text-align: right;">Units</td> <td style="text-align: right;">Total</td> </tr> <tr> <td>O7+ (Special CMD)</td> <td style="text-align: center;">4</td> <td style="text-align: right;">2,955</td> <td style="text-align: right;">3,664</td> <td style="text-align: right;">341</td> <td style="text-align: right;">1.538</td> <td style="text-align: right;">\$743</td> <td style="text-align: right;">2</td> <td style="text-align: right;">780</td> </tr> <tr> <td colspan="2">Total Project Size:</td> <td style="text-align: right;">5,910</td> <td style="text-align: right;">7,328</td> <td style="text-align: right;">682</td> <td></td> <td></td> <td style="text-align: right;">2</td> <td style="text-align: right;">780</td> </tr> </table>											Project	Cost Per	No.	(\$000)	Paygrade	Bedrooms	NSF	GSF	GSM	Factor	GSM	Units	Total	O7+ (Special CMD)	4	2,955	3,664	341	1.538	\$743	2	780	Total Project Size:		5,910	7,328	682			2	780
					Project	Cost Per	No.	(\$000)																																	
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Total Project Size:		5,910	7,328	682			2	780																																	

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE Oct 00
3. INSTALLATION AND LOCATION JNT CMD HQ SCE LARISSA, GREECE			
4. PROJECT TITLE CONSTRUCT TWO FAMILY HOUSING FLAG UNITS		5. PROJECT NUMBER H-647	
<p>11. REQUIREMENT</p> <p>PROJECT: This project constructs two Flag Officer units for the families attached to JCSC Larissa, Greece. (Current Mission)</p> <p>REQUIREMENT: This project is required to provide safe, permanent and adequate flag officer housing for two U.S. flag officers and their families. Because of the strategic mission of the new NATO Headquarters at Larissa and the high level of terrorist threat in Greece, it is imperative that U.S. personnel be provided adequate housing at an on-base facility complying with the latest Anti-Terrorists, Force Protection standards. Local community housing has been assessed and numerous security deficiencies have been documented, recommending local quarters not be used. Project has been priced for the use of U. S. manufactured or factory built construction. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide." The design will incorporate structural and exterior force protection features to comply with theater criteria specified by USEUCOM. The project will comply with U.S. and Greek seismic (zone 4), fire and ventilation criteria.</p> <p>CURRENT SITUATION: The Navy (CINCUSNAVEUR) has been designated the Administration Agent for the new NATO Headquarters at Larissa, Greece (new mission). NATO will construct a permanent headquarters on MOD Greece land beginning in 2001. The U.S. National Support Element is responsible for providing comprehensive support to the approximately 250 military and civilian personnel assigned to the NATO Headquarters. There is currently no suitable housing for two U.S. flag officers and their families. The homes located in the local economy do not meet force protection standards, seismic criteria or safety requirements for our high-ranking military officers. The host country's environment inflicts threatening conditions for American military members. Furthermore, terrorist group activities impose unsafe living conditions for the U.S. flag officers, their families and upper echelon level representatives of the U.S. visiting the flag officers' homes on official business. NAVCRIMINVSERV has designated both flag officers as high-risk billets.</p> <p>IMPACT IF NOT PROVIDED: The U.S. flag officers and their families assigned to JCSC Larissa, Greece will not have adequate, safe homes. Their lives will be threatened by unsafe building construction limitations, lack of security, safety control and force protection. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p>JOINT USE CERTIFICATION: The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p style="text-align: center;">LT Scott Otis Cloyd AC-011-30-821-63860/63388 ext 219</p>			

MILITARY FAMILY HOUSING JUSTIFICATION		1. PRINT DATE OF REPORT (YYMMDD) 011016		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716			
3. DOD COMPONENT NAVY		4. REPORTING INSTALLATION							
5. DATA AS OF MAR 01		a. NAME FX LARISSA				b. LOCATION GREECE			
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT (FY01)				PROJECTED (to 2006)			
		Officer (a)	E9-E4 (b)	E3-E1 (c)	Total (d)	Officer (e)	E9-E4 (f)	E3-E1 (g)	Total (h)
6. TOTAL PERSONNEL STRENGTH		57	149	0	206	64	211	10	285
7. PERMANENT PARTY PERSONNEL		57	149	0	206	64	211	10	285
8. GROSS FAMILY HOUSING REQUIREMENTS		32	85	0	117	36	120	6	162
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		7	7	0	14				
a. INVOLUNTARILY SEPARATED		0	0	0	0				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED		0	0	0	0				
c. UNACCEPTABLY HOUSED IN COMMUNITY		7	7	0	14				
10. VOLUNTARY SEPARATIONS		15	19	0	34	17	26	4	47
11. EFFECTIVE HOUSING REQUIREMENTS		17	66	0	83	19	94	2	115
12. ADEQUATE ASSETS (a+b)		7	7	0	14	0	0	0	0
a. UNDER MILITARY CONTROL		0	0	0	0	0	0	0	0
(1) Housed In Existing DOD Owned/Controlled		0	0	0	0	0	0	0	0
(2) Under Contract/Approved						0	0	0	0
(3) Vacant		0	0	0	0				
(4) Inactive		0	0	0	0				
b. PRIVATE HOUSING		7	7	0	14	0	0	0	0
(1) Acceptably Housed		7	7	0	14				
(2) Vacant Rental Housing		0	0	0	0				
13. EFFECTIVE HOUSING DEFICIT (11-12)		10	59	0	69	19	94	2	115
14. PROPOSED PROJECT						2	0	0	2
15. REMARKS									
<p>Block 4. Larissa still in the start up stages. Community data provided by activity - 50 % of units are unacceptable due to lack of any form of air conditioning.</p> <p>Line 13. Programming decisions are based on projected data, columns (e) through (h).</p> <p>Line 14. Project composition is as follows: <div style="display: flex; justify-content: space-around; width: 100%;"> 2 new homes 2 Flag Quarters </div> </p>									

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE 28 JUN 01			
3. INSTALLATION AND LOCATION JOINT MARITIME FACILITY SAINT MAWGAN, UNITED KINGDOM			4. PROJECT TITLE CONSTRUCT 62 FAMILY HOUSING ENLISTED UNITS AND HOUSING OFFICE					
5. PROGRAM ELEMENT 0808742N	6. CATEGORY CODE 711	7. PROJECT NUMBER H644	8. PROJECT COST(\$000) <div style="text-align: right;">\$18,524</div>					
9. COST ESTIMATES								
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)			
Family Housing:		FA	62	189,613	11,756			
Buildings		GSM	10,000	935	(9,347)			
Other Special Construction/Unit		EA	62	38,855	(2,409)			
Supporting Costs:					4,809			
Lot Costs					(429)			
Site Improvements					(637)			
Utility Mains					(2,217)			
Streets					(423)			
Landscaping					(275)			
Recreation					(129)			
Environmental					(507)			
Demolition					(0)			
Other Site Work					(0)			
Land Purchase					(0)			
Housing Office		LS	1	192,000	(192)			
Subtotal					16,565			
Contingency (5%)					828			
Total Contract Cost					17,393			
SIOH (6.5%)					1,131			
Project Cost					18,524			
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct 62 three and four bedroom enlisted family housing units and a housing office/storage facility wood or metal frame, or masonry with stucco family housing units, garages, covered patios, privacy fencing, exterior storage and community recreational facilities in support of Joint Maritime Facility, St. Mawgan, UK. Unit price includes costs for sprinkler system and fire rated construction. Special construction feature exists for seismic bracing and anti-terrorist/force protection measures. OCONUS projects priced for use of U.S. manufactured or factory built construction. Actual square footage of these homes will be based on local market standards and may exceed square footage indicated below.								
Paygrade	Bedrooms	NSF	GSF	GSM	Project Factor	Cost Per GSM	No. Units	(\$000) Total
E1-E6	3	1,315	1,631	151	1.258	\$743	40	5,646
E1-E6	4	1,565	1,941	180	1.258	\$743	22	3,701
Total Project Size:		87,030	107,942	10,000			62	9,347

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 28 JUN 01
3. INSTALLATION AND LOCATION JOINT MARITIME FACILITY SAINT MAWGAN, UNITED KINGDOM			
4. PROJECT TITLE CONSTRUCT 62 FAMILY HOUSING ENLISTED UNITS AND HOUSING OFFICE		5. PROJECT NUMBER H644	
11. REQUIREMENT <p>PROJECT: This project constructs 62 new homes and a housing office/storage facility for enlisted families attached to Joint Maritime Facility, St.Mawgan, UK. (Current Mission)</p> <p>REQUIREMENT: This project is required to provide adequate family housing for married personnel and their families. This project includes community recreational facilities in accordance with NAVFACINST 11101.85H.</p> <p>CURRENT SITUATION: Families currently reside in former British Ministry of Defense(MOD)family housing units. The units were privatized and are managed by an agency of the MOD, Defense Housing Executive (DHE). DHE is responsible for these units, but lacks the resources to perform adequate maintenance. Consequently, the units are in poor condition. In addition, the enlisted units are especially small. Enlisted three bedrooms range from 812 NSF to 851 NSF. The small size compounds the problem of living in a rainy and windy area of England where outdoor activities can be limited. Units also lack basic amenities such as playgrounds, storage, and adequate parking. Because of privatization, many units have been sold to private British citizens. The mixing of private individuals and military families precludes a means to secure the area for force protection requirements should an elevated threat occur. Community housing is scarce because St. Mawgan is located near the resort town of Newquay which focuses on summer rentals.</p> <p>IMPACT IF NOT PROVIDED: The condition of the current MOD managed family housing will continue to deteriorate. Military members will be forced to choose between involuntary separation from their families or accepting housing that is unsuitable. Either choice will likely lead to poor morale and dissatisfaction with the Navy. Retention of quality personnel will be adversely impacted. The military personnel performing the operational mission at JMF, St.Mawgan are required to work in an underground facility for up to 12 hours a day. A lack of adequate housing worsens an already highly stressful work environment. Project design conforms to Part II of Military Handbook 1190, "Facilities Planning and Design Guide."</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p> <p style="text-align: right;">LT Matthew Patrick Tucker AC-011-44-1637-87-3591 DSN 314-234-3591</p>			

MILITARY FAMILY HOUSING JUSTIFICATION		1. PRINT DATE OF REPORT (YYMMDD) 011016		2. FISCAL YEAR 2003		REPORT CONTROL SYMBOL DD-A&L(AR)1716			
3. DOD COMPONENT NAVY		4. REPORTING INSTALLATION							
5. DATA AS OF MAR 01		a. NAME FF JMF ST. MAWGAN				b. LOCATION UK			
ANALYSIS OF REQUIREMENTS AND ASSETS		CURRENT (FY01)				PROJECTED (to 2006)			
		Officer (a)	E9-E4 (b)	E3-E1 (c)	Total (d)	Officer (e)	E9-E4 (f)	E3-E1 (g)	Total (h)
6. TOTAL PERSONNEL STRENGTH		23	250	38	311	29	255	39	323
7. PERMANENT PARTY PERSONNEL		23	250	38	311	29	255	39	323
8. GROSS FAMILY HOUSING REQUIREMENTS		18	151	3	172	23	161	3	187
9. TOTAL UNACCEPTABLY HOUSED (a+b+c)		14	100	2	116				
a. INVOLUNTARILY SEPARATED		0	1	0	1				
b. IN MILITARY HOUSING TO BE DISPOSED/REPLACED		0	0	0	0				
c. UNACCEPTABLY HOUSED IN COMMUNITY		14	99	2	115				
10. VOLUNTARY SEPARATIONS		0	30	0	30	0	32	0	32
11. EFFECTIVE HOUSING REQUIREMENTS		18	121	3	142	23	129	3	155
12. ADEQUATE ASSETS (a+b)		4	21	1	26	5	24	1	30
a. UNDER MILITARY CONTROL		0	0	0	0	0	0	0	0
(1) Housed In Existing DOD Owned/Controlled		0	0	0	0	0	0	0	0
(2) Under Contract/Approved						0	0	0	0
(3) Vacant		0	0	0	0				
(4) Inactive		0	0	0	0				
b. PRIVATE HOUSING		4	21	1	26	5	24	1	30
(1) Acceptably Housed		4	21	1	26				
(2) Vacant Rental Housing		0	0	0	0				
13. EFFECTIVE HOUSING DEFICIT (11-12)		14	100	2	116	18	105	2	125
14. PROPOSED PROJECT						0	62	0	62
15. REMARKS									
<p>Line 11, columns (e)-(h). Awaiting results of a Memorandum of Understanding (MOU) to add Royal Air Force/Royal Navy (RAF/RN) personnel assigned directly to Joint Maritime Facility (JMF) US Commanding Officer (CO), which would add 25 families to the effective housing requirements.</p> <p>Line 12b(1). Private assets based on Family Housing Market Analysis (FHMA) dtd Dec 2000.</p> <p>Line 13, columns (e)-(h). Programming decisions are based on projected data.</p> <p>Line 14. Project composition is as follows: 62 new homes 40 3 bedroom JEM 22 4 bedroom JEM</p>									

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DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
CONSTRUCTION IMPROVEMENTS

(In Thousands)

FY 2003 Program \$139,468
FY 2002 Program \$201,141

Purpose and Scope

This program provides for improvements and/or major repairs to revitalize Department of the Navy (DON) family housing and the supporting neighborhood site and facilities. This program is the primary vehicle for the DON to ensure that our aging inventory of homes are kept suitable for occupancy; as such, this program has a major role in maintaining a high quality of life for DON families. This program funds projects that will increase the useful life and livability of homes and neighborhoods, bring them up to Department of Defense standards, and make them more energy efficient and less costly to maintain.

Program Summary

Authorization is requested for:

(1) Various improvements and/or major repairs to revitalize existing family housing; and

(2) Appropriation of \$139,468,000 (\$123,915,000 for the Navy and \$15,553,000 for the Marine Corps) to fund these revitalization projects.

(3) We are continuing our emphasis on revitalization through whole-house projects, which will accomplish all required improvements and repairs at one time. This program also includes repair projects considered to be a major investment.

(4) A separate DD 1391 is attached for all projects exceeding \$50,000 per unit as adjusted by the area cost factor.

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE UNITED STATES			4. PROJECT TITLE FAMILY HOUSING REVITALIZATION		
5. PROGRAM ELEMENT IMPROVEMENTS		6. CATEGORY CODE 711		7. PROJECT NUMBER VARIES	
				8. PROJECT COST (\$000) Auth: \$139,468 Appr: \$139,468	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
FAMILY HOUSING – ALTERATIONS, ADDITIONS AND REHABILITATIONS AUTHORIZATION REQUEST		L/S	---	---	139,468
TOTAL REQUEST					139,468
10. DESCRIPTION OF PROPOSED CONSTRUCTION Provides for the revitalization of family housing and neighborhood support facilities and infrastructure. Revitalization consists of alterations, additions, expansions, modernization, and major repairs. Typical work includes the revitalization of kitchens and bathrooms; upgrades and repairs to structural, electrical, and mechanical systems; repairs/replacements involving utility systems, streets and side walks, and other infrastructure; removal of hazardous materials; and enhancements to neighborhood support systems including landscaping and recreation.					
11. REQUIREMENT: Major investments to the Department of the Navy's family housing inventory are needed to achieve current DoD standards, extend the life of the homes by arresting and correcting deterioration, reduce maintenance and utility expenses, make the homes and surrounding neighborhoods quality places to live and achieve our goal of eliminating the revitalization backlog by 2007.					
IMPACT IF NOT PROVIDED: The Department of the Navy will continue to have a large segment of the family housing inventory and supporting neighborhoods which fall below Department of Defense and Department of the Navy standards for quality housing, therefore continuing a negative and adverse impact on the families who live in our homes. The Department of the Navy will miss a prime opportunity to reduce maintenance and utility costs and meet DoD standards in a more cost effective approach than replacing the existing homes and neighborhoods.					

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1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING IMPROVEMENTS		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		(\$000) <u>CURRENT WORKING ESTIMATE</u>
<u>INSIDE THE UNITED STATES</u>		
<u>CALIFORNIA</u>		
FSA Monterey (H-5/2-93-2)		18,399
This project encompasses wholesite revitalization of 193 officer units at FSA Monterey, California. Improvements include kitchens, baths, plumbing, electrical, windows, floors, upgraded carports, and landscaping. Rehab will replace heating systems and roofs. (See separate DD Form 1391)		
NC Ventura (H-01-99-5)		19,605
This project provides wholehouse revitalization to 52 officer and 163 enlisted homes. Work involves renovation of kitchens baths, flooring, windows, doors, HVAC, plumbing and electrical systems. Reconfiguration of laundry area and bedroom closets. Installation of entrance areas and patios with overhang, Repair and/or replace siding, sewer laterals, and cracked, settled or damaged driveways and walks. Re-grade and landscape to eliminate flooding and erosion problems. (See separate DD Form 1391)		
<u>DISTRICT OF COLUMBIA</u>		
NSA Washington DC (H-06-03)		4
This project provides improvements to Quarters B NNMC at NSA Washington DC. Improvements include re-designing the landscaping. (See Flag budget exhibit)		
NSA Washington DC (H-07-03)		5
This project provides improvements to Quarters E NNMC at NSA Washington DC. Improvements include re-designing the landscaping. (See Flag budget exhibit)		
NSA Washington DC (H-08-03)		38
This project provides improvements to Quarters F Naval Observatory at NSA Washington DC. Improvements include waterproofing the basement and constructing a new garage. (See Flag budget exhibit)		

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING IMPROVEMENTS		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		(\$000) <u>CURRENT WORKING ESTIMATE</u>
<u>INSIDE THE UNITED STATES</u>		
HAWAII COMNAVREG Pearl Harbor (H-01-03) This project privatizes 1,978 (311 officer and 1,667 enlisted) units at COMNAVREG Pearl Harbor, Hawaii. The project will renovate 426 inadequate homes, replace 966 inadequate homes, and convey 586 adequate homes. This project is the first of three phases to eliminate the inadequate units at Pearl Harbor. (See separate DD Form 1391)		33,382
LOUISIANA NSA New Orleans (H-03-03) This project provides improvements to Quarters D at NSA New Orleans. Improvements include replacing the porch and kitchen roof, replacing the carport, and installing a hammerhead driveway. (See Flag budget exhibit)		32
MARYLAND FSA Thurmont (H-01-01) This project will provide improvements and repairs to one unit for the Commanding Officer at NSF Thurmont, Maryland. Improvement work includes enlarging the living room, dining room, bathroom, sunroom, front stoop and porch; relocating and modernizing the kitchen; relocating main entry door; reconfiguring a coat closet; converting the existing two car attached garage into a family room with fireplace; all mechanical and electrical work associated with architectural and structural changes; construction of a detached two car garage, trash and recycle bin, a patio and the addition of walkways and outdoor lighting. Improvement work will increase square footage within statutory levels. Repair work includes replacement of HVAC, windows, and downspouts; repair of wood siding. (See separate DD Form 1391)		109
NEVADA NAS Fallon (H-01-02) This project provides improvements to Quarters 150 May Ranch at NAS Fallon. Improvements include replacing the irrigation system, replacing and relocating the mechanical system, reconfiguring master bathroom #2, upgrading bathrooms #1 and #3, replacing the property front entrance, replacing the fence and landscaping and installing a bay window in the kitchen. (See separate DD Form 1391, See Flag budget exhibit)		96

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING IMPROVEMENTS		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		(\$000) <u>CURRENT WORKING ESTIMATE</u>
<u>INSIDE THE UNITED STATES</u>		
<u>SOUTH CAROLINA</u>		
NWS Charleston (H-01-97-1)		22,900
This project encompasses whole-site revitalization of 300 junior enlisted units in Neighborhood "A" of the MenRiv Park area. This project is the first of five phases. The work includes renovation of kitchens and bathrooms; replacement of electrical, plumbing, sewer, mechanical, and HVAC systems; replacement of roofs, windows, doors, and flooring throughout; conversion of carports to garages; installation of insulation, storage, privacy fences and landscaping. (See separate DD Form 1391)		
<u>VIRGINIA</u>		
COMNAVREG Norfolk (H-61-97)		123
This project provides improvements to Quarters F-33W at COMNAVREG Norfolk. Improvements include interior remodeling and structural repairs, replacing the roof, and replacing the garage. (See separate DD Form 1391, See Flag budget exhibit)		
COMNAVREG Norfolk (H-65-97)		52
This project provides improvements to Quarters G-8 at COMNAVREG Norfolk. Improvements include replacing the garage and landscaping. (See separate DD Form 1391, See Flag budget exhibit)		
COMNAVREG Norfolk (H-66-97)		61
This project provides improvements to Quarters G-28 at COMNAVREG Norfolk. Improvements include replacing the garage and site and landscaping repairs, (See separate DD Form 1391, See Flag budget exhibit)		

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING IMPROVEMENTS		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		(\$000) <u>CURRENT WORKING ESTIMATE</u>
<u>OUTSIDE THE UNITED STATES</u>		
<u>ICELAND</u>		
NAS Keflavik (H-01-03) This project provides improvements to Quarters 627-A at NAS Keflavik. Improvements consist of whole house renovations to include a complete interior remodeling and replacing structural components, upgrading and relocating the electrical and plumbing systems inside the walls, installing sound insulation within the walls and increasing the size of the entertainment area by removing a wall between the living room and adjoining bedroom. Interior doors and frames will be replaced with low maintenance doors and frames. Improvements will also provide for site work and landscaping. (See separate DD Form 1391, See Flag budget exhibit)		689
<u>ITALY</u>		
NSA Naples (H-01-97) This project provides improvements to Quarters Villa Nike at NSA Naples. Improvements include installing a zoned fire alarm system. (See Flag budget exhibit)		28
<u>JAPAN</u>		
COMNAVFORJAPAN YOKOSUKA (H-03-98-3) This project provides improvements to 129 enlisted town homes at COMNAVFORJAPAN Yokosuka. Work involves the renovation of kitchens, baths, piping, heat convectors/pumps, vinyl asbestos floor tile, and stairwell guardrails. Lead paint and asbestos will be addressed. . (See separate DD Form 1391)		12,184
<u>MARIANAS ISLAND</u>		
CNFM Guam (H-08-98-2) This project revitalizes 102 enlisted homes in the New Apra Heights neighborhood. Work involves complete renovation of kitchens, baths, plumbing, and electrical; relocation of laundry, HVAC, and exterior walkways; enclosing utility rooms, trash and recycling bins; provision of carports, driveways, exterior storage, trash enclosures, and privacy walls; removal and clean-up of asbestos laden materials. (See separate DD Form 1391)		16,208

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION AND LOCATION NPGS MONTEREY, CA			4. PROJECT TITLE WHOLEHOUSE REVITALIZATION TOWNHOMES AND CAPEHART, LA MESA VILLAGE			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-5/2-93-2		8. PROJECT COST(\$000) \$18,399	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	193	95	18,399
Area Cost Factor 1.17						
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project encompasses wholesite revitalization of the Capehart and Townhouse officer homes. The work includes renovation of kitchens and baths, replacement of electrical, heating and plumbing systems, redesign and replacement of the roof to include modification of the pitch, ceiling and covering material; replacement of windows and floors throughout; exterior renovation; upgrading carports; and landscaping. Lead paint and asbestos will also be addressed.						
11. REQUIREMENT <u>PROJECT:</u> This project provides for the wholesite revitalization of 75 Capehart homes and 118 townhomes. <u>REQUIREMENT:</u> The upgrade and modernization of these homes is necessary to comply with current codes and standards. <u>CURRENT SITUATION:</u> The 75 Capehart units were built in 1961 and the 118 townhomes were built in 1969. These structures have not been remodeled nor renovated in the last twenty-five (25) years. Weather and local environment have worn the exteriors and the roofs to the point that revitalization is required. Kitchens and bathrooms are worn and lack some basic conveniences. The electrical systems have not been updated since original construction and are, therefore, predominately in violation of code requirements as well as being near maximum capacity. The heating systems are functionally obsolete and require replacement with a more energy efficient system. The roofs have exceeded their expected						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION NPGS MONTEREY, CA			
4. PROJECT TITLE WHOLEHOUSE REVITALIZATION TOWNHOMES AND CAPEHART, LA MESA VILLAGE		5. PROJECT NUMBER H-5/2-93-2	
<p>lifespan and show signs of wind and water damage. Carports are exposed and do not provide needed storage space. Lead paint and asbestos will also be addressed.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The structures and systems within will continue to deteriorate resulting in increased energy costs and increased demand for maintenance and repair dollars.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 18 Oct 2000	
3. INSTALLATION AND LOCATION NAVAL COMPLEX VENTURA, CA			4. PROJECT TITLE SANTA ROSA/SANTA CRUZ, PHS 5 of 6			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-1-99-5		8. PROJECT COST(\$000) \$19,605	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	215	91	19,605
Area Cost Factor 1.12						
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project encompasses wholehouse and site revitalization of 52 officer and 163 enlisted family housing units within the Santa Rosa, Santa Cruz and San Miguel family housing areas. These homes were built in 1959 and are the last homes in need of revitalization for the Santa Cruz and Santa Rosa housing sites.						
11. REQUIREMENT PROJECT: Wholesite revitalization to 215 family housing homes at the Santa Rosa, Santa Cruz and San Miguel housing areas, NAS Point Mugu. Only maintenance has been performed on these homes and a comprehensive rehabilitation is long overdue. REQUIREMENT: These homes have never been renovated. This project will completely renovate and replace flooring, kitchens, baths, windows, doors, HVAC, plumbing and electrical systems. Reconfigure laundry area and provide new cabinets, folding tables, and storage in laundry area. Install tube skylights. Provide shelving mounted on the perimeter walls of the garage for storage. Replace garage doors. Relocate bedroom closets to improve floor plan. Install ceiling fan and light in master bedroom. Repair and replace siding. Install/improve entry areas with larger concrete pads and overhangs to protect residents from rain. Remove/replace rear patios and patio covers. Replace sewer laterals. Re-grade and landscape to eliminate flooding and erosion problems. Repair and/or replace cracked, settled or damaged driveways and walks. Mitigate lead paint and asbestos. CURRENT SITUATION: Existing kitchens are worn and lack sufficient counter						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 18 Oct 2000
3. INSTALLATION AND LOCATION NAVAL COMPLEX VENTURA, CA			
4. PROJECT TITLE SANTA ROSA/SANTA CRUZ, PHS 5 of 6		5. PROJECT NUMBER H-1-99-5	
<p>space and storage. Existing electrical, plumbing and gas systems in the homes are old, energy inefficient and lacking in art technology. Laundry area is cramped and does not have sufficient storage or folding areas. Existing furnaces and hot water heater are beyond their useful life and are not seismically braced. Existing tile floors, walls and bath surrounds are old and worn and cannot be replaced or matched. Master bath does not contain a shower or tub.</p> <p>IMPACT IF NOT PROVIDED: Further delays in making these repairs and/or improvements will result in higher operations and maintenance costs due to the age of materials and equipment.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE PEARL HARBOR, HI			4. PROJECT TITLE PEARL HARBOR PRIVATIZATION PHASE I			
5. PROGRAM ELEMENT		6. CATEGORY CODE 711	7. PROJECT NUMBER H-1-03		8. PROJECT COST(\$000) \$33,382	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1,978	17	33,382
Area Cost Factor 1.57						
10. DESCRIPTION OF PROPOSED CONSTRUCTION Project funding will be used as a Navy contribution for the planned privatization of 311 officer and 1,667 enlisted homes at this installation.						
11. REQUIREMENT <u>PROJECT:</u> This project privatizes 1,978 homes or 39% of the existing inventory. This will be phase I of III. <u>REQUIREMENT:</u> This project leverages scarce Navy resources and allows the Navy to get MILCON equivalent homes cheaper and faster. <u>CURRENT SITUATION:</u> Major system components have reached the end of their useful lives. Homes are no longer energy efficient. Many homes have extensive termite/structural damage. <u>IMPACT IF NOT PROVIDED:</u> Failure to authorize this project will result in further deterioration and increased maintenance costs. Foundation leaks will continue to result in structural decay and damage to occupant's belongings. High energy use, excessive maintenance efforts, uncorrected potential safety hazardous, and occupant dissatisfaction will continue to increase. <u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.						

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10/23/00	
3. INSTALLATION AND LOCATION NSF THURMONT, MD			4. PROJECT TITLE WHOLEHOUSE IMPROVEMENTS TO QUARTERS A			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-1-01		8. PROJECT COST(\$000) \$109	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	109	109
Area Cost Factor 0.88						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project will provide improvements and repairs to one single family, 4-bedroom, 2-bathroom unit for the Commanding Officer(O5) at NSF Thurmont, Maryland. The project includes renovation, reconfiguration, and modernization to bring the home up to new construction standards and code. Work includes kitchen, bathrooms, livingroom, dining room, sunroom, entry, and porch; mechanical, electrical, HVAC, architectural, and structural changes and upgrades; construction of a detached two car garage; installation of patio, sidewalks, trash and recycle bin, and outdoor lighting; replacement of windows, carpet, and downspouts; complete interior painting; and repair of wood siding. Lead paint and asbestos will also be addressed.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> This project will provide improvements and repairs to the Commanding Officer's quarters at NSF Thurmont, Maryland. This home is a four bedroom, single story, wood framed structure and was constructed in 1957. The work will bring the unit to contemporary housing standards.</p> <p><u>REQUIREMENT:</u> There has been no significant investment in this homes. This home is worn, poorly configured, and lacks modern standards and energy efficiency. This project is required to modernize, stop deterioration and improve living conditions.</p> <p><u>CURRENT SITUATION:</u> Due to the mission of the base and responsibilities of the position, the Commanding Officer is required to live on station and, at times, the CO's family is restricted to the immediate area around the home. This single story wood framed structure was built in 1957. Many components have</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 10/23/00
3. INSTALLATION AND LOCATION NSF THURMONT, MD			
4. PROJECT TITLE WHOLEHOUSE IMPROVEMENTS TO QUARTERS A		5. PROJECT NUMBER H-1-01	
<p>exceeded their life expectancy and are no longer efficient. The home is small, poorly configured and does not meet square footage (470 net square feet less than allowed under the old statutory limit) standards.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Maintenance and repair costs will rise as the home and components continue to deteriorate. The inadequate layout will continue to adversely affect the quality of life of the residents, especially during periods when base mission requires restricted movement. Alternative housing in the economy is not an option due to the nature of the Installation Commander's mission.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 04/09/01	
3. INSTALLATION AND LOCATION NAVAL AIR STATION FALLON, NV			4. PROJECT TITLE IMPROVEMENTS TO 150 MAY RANCH			
5. PROGRAM ELEMENT		6. CATEGORY CODE 711	7. PROJECT NUMBER H-01-21		8. PROJECT COST(\$000) \$96	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	96	96
Area Cost Factor 1.2						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>The project will provide wholehouse improvements to one Flag officer home located at 150 May Ranch, Fallon, NV. Improvements include replacement and relocation of the HVAC/mechanical system for proper ventilation/configuration; reconfiguration and renovation of the master bathroom; renovation of two other bathrooms, installation of a bay window in the kitchen; replacement of the front entrance, fence and deteriorated irrigation system; and enhancement of the landscaping.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> Revitalize one, three bedroom, three bath General/Flag Officer Quarters at 150 May Ranch, Naval Air Station, Fallon, Nevada. This house was constructed in 1951 and has 2120 NSF.</p> <p><u>REQUIREMENT:</u> Provide adequate family housing unit for General/Flag Officer and family members in conformance with applicable codes. Renovate home to ensure a safe, energy efficient, low maintenance, aesthetic, and functional living environment. Lead paint and asbestos will also be addressed.</p> <p><u>CURRENT SITUATION:</u> Constructed in 1951, the home has not had any improvement work performed to it. The home's utility/mechanical system is in deteriorated and needs replacement and relocation. The bathrooms have aging fixtures and flooring and inadequate cabinetry. The incandescent lighting is in poor condition and not energy efficient. The electrical wiring system is outdated, deteriorated, and needs to be upgraded. Replacement of the sprinkler system and fencing are required as well as replacement of landscaping with drought tolerant plants. Square foot of house will not change. This home is</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 04/09/01
3. INSTALLATION AND LOCATION NAVAL AIR STATION FALLON, NV			
4. PROJECT TITLE IMPROVEMENTS TO 150 MAY RANCH		5. PROJECT NUMBER H-01-21	
<p>currently designated for the Commander, Naval Strike and Air Warfare Center, Naval Air Station, Fallon, Nevada.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Continued occupancy of this home in its present condition will accelerate deterioration and increase maintenance and utility costs. This home will not meet new construction standards.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 3/15/01	
3. INSTALLATION AND LOCATION NAVAL WEAPONS STATION CHARLESTON, SC			4. PROJECT TITLE WHOLEHOUSE REVITALIZATION, MENRIV, PHS 1			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-1-97-1		8. PROJECT COST(\$000) \$22,900	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	300	76	22,900
Area Cost Factor 0.89						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project encompasses whole-site revitalization of 300 junior enlisted units in MenRiv Park. This project is the first of five phases. The work includes renovation of kitchens and bathrooms; replacement of electrical, plumbing, sewer, mechanical, and HVAC systems; replacement of roofs, windows, doors, and flooring throughout; conversion of carports to garages; installation of insulation, storage, privacy fences and landscaping. Lead paint and asbestos will also be addressed.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> This project is the first of five phases that will provide whole-site renovations to 300 enlisted units at Naval Weapons Station, Charleston, SC.</p> <p><u>REQUIREMENT:</u> These housing units are wood construction, slab on grade, duplex units. They have not had a complete revitalization since they were built between 1961 and 1965. These homes do not meet modern standards for family housing. This project will upgrade and modernize these homes and neighborhood to current standards and codes.</p> <p><u>CURRENT SITUATION:</u> Due to the age and condition of these units and components, the maintenance and utility costs are high. Kitchens are small, cramped, lack sufficient workspace and share the same space with the laundry area. Existing systems, components, cabinets, countertops, fixtures, finishes, and appliances are worn, inefficient, outdated, beyond their life expectancy and lack current standards of convenience, technology and</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 3/15/01
3. INSTALLATION AND LOCATION NAVAL WEAPONS STATION CHARLESTON, SC			
4. PROJECT TITLE WHOLEHOUSE REVITALIZATION, MENRIV, PHS 1		5. PROJECT NUMBER H-1-97-1	
<p>aesthetics. The lack of landscaping results in poor drainage, erosion, lack of privacy and community aesthetics.</p> <p><u>IMPACT IF NOT PROVIDED:</u> These units will continue to fall short of DOD new construction standards. Operation and maintenance costs will continue to be unacceptably high.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 04/06/01	
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			4. PROJECT TITLE QTRS F-33W, REPLACE GARAGE AND REFINISH WINDOWS			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-61-97		8. PROJECT COST(\$000) \$123	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	123	123
Area Cost Factor 0.92						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project encompasses improvements that will provide for the demolition of the existing one-car garage by replacing it with a two-car garage. Major repairs will include refinishing and adjusting windows throughout the unit. Quarters F-33W is a single- family residence which was constructed in 1907. This home is listed on the National Register of Historic Places and the Virginia State Historical Society Register. Construction must comply with the Secretary of the Interior's Standards for the Rehabilitation of Historic Buildings. Lead paint and asbestos will be addressed.</p>						
11. REQUIREMENT <p><u>PROJECT</u>: Flag Quarters F-33W is located at the Norfolk Naval Station, Norfolk, Virginia. It is a single-family residence, located at 1655 Dillingham Blvd. The "Ohio House-West" was constructed in 1907 and contains 5,469 gross square feet. This project includes refinishing and adjusting all windows. Improvements include demolition of the existing one-car garage and replacement with a new two-car garage.</p> <p><u>REQUIREMENT</u>: Provide adequate family housing unit for flag and general officer and family members in conformance with applicable codes and criteria. Fix windows that are painted shut, leak air, are missing hardware, have damaged sash and peeling paint. The garage project includes all required demolition, design, construction, site-work, grading and landscaping.</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 04/06/01
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			
4. PROJECT TITLE QTRS F-33W, REPLACE GARAGE AND REFINISH WINDOWS		5. PROJECT NUMBER H-61-97	
<p><u>CURRENT SITUATION:</u> Every window in the house needs to be refinished and adjusted; some leak, some are painted shut and most are missing hardware. The existing garage has termite damage to the side and back walls and the roof needs to be replaced. The interior/exterior paint is peeling, single-pane sash windows are deteriorated.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Failure to replace the existing garage will accelerate the overall deterioration of the home and result in the continuing rise in maintenance and repair costs. Eventually the structure will be deemed unsuitable for use which will cause a hardship for residents due to lack of storage and convenience. Further delays to restore the windows in this unit will lead to unacceptable standards of living with respect to energy efficiency and convenience and will impact the quality of life of the residents.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10/16/00	
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			4. PROJECT TITLE REPLACE GARAGE, REPAIR DRIVEWAY AND STORM DRAINS QUARTERS G-8			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-65-97		8. PROJECT COST(\$000) \$52	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	52	52
Area Cost Factor 0.92						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project provides for major repairs and improvements to the garage and driveway to include: demolition of the existing one-car garage by replacement with a two-car garage; replacement of existing driveway, and repair/replacement of storm drains associated with the garage improvements; and site-work, grading and landscaping. Lead paint and asbestos will be addressed. This home is listed on the National Register of Historic Places. Design and construction will be in accordance with the provisions of applicable laws on Historic Preservation.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> This project provides for improvements and repairs to one Flag unit, Quarters G-8, located on Naval Station Norfolk, Norfolk, Virginia. It is a single-family residence, located at 1610 Powhatan Street. The "Illinois House" was constructed in 1907, contains 5,990 gross square feet and has five bedrooms, two full baths, one 3/4 bath and one half bath.</p> <p><u>REQUIREMENT:</u> This project is required to replace the existing garage that has been condemned due to major deterioration and termite infestation.</p> <p><u>CURRENT SITUATION:</u> The existing garage has termite damage and has deteriorated beyond its normal life expectancy. Replacement of the driveway and repair/replacement of storm drains should be completed in conjunction for cost efficiency within this improvement project.</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 10/16/00
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			
4. PROJECT TITLE REPLACE GARAGE, REPAIR DRIVEWAY AND STORM DRAINS QUARTERS G-8		5. PROJECT NUMBER H-65-97	
<p><u>IMPACT IF NOT PROVIDED:</u> The existing garage is a dilapidated structure that poses an eyesore in the historic district. Failure to replace the existing garage will lead to structural failure, safety hazards and damage to surrounding property.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10/11/00	
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			4. PROJECT TITLE QTRS G-28, REPLACE GARAGE, DRIVEWAY AND STORM DRAINS			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-66-97		8. PROJECT COST(\$000) \$61	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	61	61
Area Cost Factor 0.92						
10. DESCRIPTION OF PROPOSED CONSTRUCTION Quarters G-28 is a 5-bedroom, 3.5 bathroom flag unit located at the Norfolk Naval Station, Norfolk, Virginia. This project provides for major repairs and improvements to the existing garage and driveway to include: demolition of the existing one-car garage and replacement with a two-car garage; replacement of existing driveway, and repair/replacement of storm drains associated with the garage improvements. Lead based paint and asbestos will also be addressed.						
11. REQUIREMENT <u>PROJECT:</u> Flag Quarters G-28 is located at the Norfolk Naval Station, Norfolk, Virginia. It is a single-family residence located at 9649 Farragut Avenue. The "Chocolate House" was constructed in 1907 and contains 4,641 gross square feet. This project provides for replacement of the existing one-car garage with a new two-car garage. Major repairs include replacing the driveway and fixing/replacing storm drains associated with the improvement project. <u>REQUIREMENT:</u> This project is required to replace the existing garage that has been condemned due to major deterioration and termite infestation. Replacement of the driveway and repair/replacement of storm drains will be needed with this improvement project. <u>CURRENT SITUATION:</u> The existing garage has termite damage and has deteriorated beyond its normal life expectancy. The doors are deteriorated and have cracked panels. Replacement of the driveway and repair/replacement of storm drains in conjunction with this improvement project is necessary and cost efficient. Investing further in costly						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 10/11/00
3. INSTALLATION AND LOCATION COMMANDER NAVAL BASE NORFOLK, VA			
4. PROJECT TITLE QTRS G-28, REPLACE GARAGE, DRIVEWAY AND STORM DRAINS		5. PROJECT NUMBER H-66-97	
<p>repairs to the garage is impractical.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The existing garage is a dilapidated structure that poses as an eyesore in this historic district. Failure to replace the existing garage will lead to structural failure, safety hazards and damage to surrounding property.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11/14/00	
3. INSTALLATION AND LOCATION NAVAL AIR STATION KEFLAVIK, ICELAND			4. PROJECT TITLE WHOLEHOUSE REVITALIZATION TO FLAG QTRS (Bldg. #627-A)			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-01-03		8. PROJECT COST(\$000) \$689	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	1	689	689
Area Cost Factor 2.59						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project will provide improvements to a 5-bedroom, 4-bathroom Flag unit located in the SP (Orion 1) Housing Area. This project is part of the six-year maintenance plan developed for this flag unit. The major improvements associated with the work entail installation of noise abatement material and interior reconfiguration to provide for the representational functions of a flag officer. Work includes repair, improvement and replacement of flooring; fire alarm system; heating; lighting; utility services, electrical and plumbing systems to bring to code and new construction standards. Work also includes additional insulation; replacement of all doors, door frames, windows, window trim, casing and sills; bedroom and hallway closets; complete bathroom renovation. Other repairs include replacement of all sewer and drain lines; new cold water line from the street; and mixing valve with a tank system; address lead paint and asbestos.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> This project will provide required work as defined by the Comprehensive Neighborhood Plan of 1997. This unit is part of the SP community, which was built in 1951. It is for the use of the Commander of the Icelandic Defense Force.</p> <p><u>REQUIREMENT:</u> This project is required to correct architectural, structural, mechanical and electrical deficiencies and bring the unit to current standards. The home requires improvements to be conducive to the representational functions and privacy requirements of a flag officer.</p> <p><u>CURRENT SITUATION:</u> This unit, as part of the Orion 1 neighborhood, was built in 1951. Components, finishes and systems are antiquated, worn, inefficient,</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11/14/00
3. INSTALLATION AND LOCATION NAVAL AIR STATION KEFLAVIK, ICELAND			
4. PROJECT TITLE WHOLEHOUSE REVITALIZATION TO FLAG QTRS (Bldg. #627-A)		5. PROJECT NUMBER H-01-03	
<p>costly to maintain, and detrimental to the representational functions and privacy requirements of a flag officer. Plaster walls are cracked and peeling, requiring frequent repairs and exposing residents to asbestos. Telephone and television hook ups are in the main living area only.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Repair, maintenance and energy costs will continue to rise as the deterioration of various components increases. Quality of life, functional responsibilities and privacy requirements will continue to fall short of the support necessary for a flag officer position.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10/12/00	
3. INSTALLATION AND LOCATION COMNAVFORMARIANAS GUAM, GUAM			4. PROJECT TITLE WHOLEHOUSE REVITALIZATION, 102 UNITS, NEW APRA HEIGHTS, PHASE 2			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-08-98-2		8. PROJECT COST(\$000) \$16,208	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	62	261	16,208
Area Cost Factor 2.03						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project will provide repairs and improvements to 62 enlisted family housing units at New Apra Heights. Repairs will replace worn-out architectural finishes, interior doors and hardware, closet doors and shelves, bathroom floor and wall finishes, plumbing fixtures and accessories, hot and cold water piping, waste and vent piping, toilet accessories; garbage disposals, range hoods, exhaust fans, door chimes, air-conditioning system, heat recovery unit, power panels, wiring devices, telephone and cable TV pull boxes and conduits, light fixtures, and smoke detectors, insulation and roof coating. Improvements include new carports and driveways, exterior storage, trash enclosures, privacy walls, roofs over patios and entrance porches with lighting. Relocate washer, dryer and wall hung cabinets to the storage room; enclose utility room with bi-folding doors; relocate A/C condenser unit; modify existing concrete walk and restore ground cover. Lead paint and asbestos will be addressed. Work includes painting, clean-up, and related miscellaneous work.</p>						
11. REQUIREMENT <p><u>PROJECT:</u> Provide Wholehouse Revitalization to 102 Navy family housing units.</p> <p><u>REQUIREMENTS:</u> This project is required to bring the Guam Navy family housing units to commonly accepted American standards of comfort and convenience and restore the aesthetic and functional use of the housing units.</p> <p><u>CURRENT SITUATION:</u> The architectural finishes of the 24-year old family housing units are in poor condition due to age. The plumbing fixtures, piping, and bathroom accessories are corroded; the electrical and</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 10/12/00
3. INSTALLATION AND LOCATION COMNAVFORMARIANAS GUAM, GUAM			
4. PROJECT TITLE WHOLEHOUSE REVITALIZATION, 102 UNITS, NEW APRA HEIGHTS, PHASE 2		5. PROJECT NUMBER H-08-98-2	
<p>air-conditioning systems are deteriorating. Residents could not fully enjoy outdoor entertainment and leisure due to the lack of covered patio and privacy. The residents leave their tools, bicycles, lawnmowers, trash containers, etc. in the open because of insufficient exterior storage spaces and trash enclosures.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Continued occupancy of these units in their present state will accelerate deterioration and increase maintenance service calls.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10/26/00	
3. INSTALLATION AND LOCATION COMNAVFORJAPAN YOKOSUKA, JAPAN			4. PROJECT TITLE REVITALIZE TOWNHOMES, PH 3			
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711	7. PROJECT NUMBER H-03-98-3		8. PROJECT COST(\$000) \$12,184	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
WHOLEHOUSE IMPROVEMENT			EA	129	94	12,184
Area Cost Factor 1.92						
10. DESCRIPTION OF PROPOSED CONSTRUCTION <p>This project encompasses the revitalization of 129 enlisted homes located in Yokosuka. Work involves complete renovation of kitchens, to include replacement of kitchen flooring, cabinets, countertops, sinks, and rangehoods and the installation of dishwashers; renovation of bathrooms, to include replacement of tubs, vanities, lavatories and associated fittings. All piping will be cleaned out to the footprint of the house. Heat convectors will be repaired/replaced as required. Vinyl asbestos floor tile in all of the units will be replaced with non-asbestos tile in the downstairs area and carpeting on the stairs and upstairs areas. Correcting stairwell guardrail deficiencies to meet the new Uniform Building Code. In all of these units, the existing window air conditioning opening will be sealed and new wall mounted heat pump units will be installed. Lead paint and asbestos will also be addressed.</p>						
11. REQUIREMENT <p><u>PROJECT</u>: This project provides for the revitalization of 129 enlisted homes in Yokosuka.</p> <p><u>REQUIREMENT</u>: This project is required to correct deficiencies and modernize these homes.</p> <p><u>CURRENT SITUATION</u>: The majority of these townhouse units were built in 1979/80. The units are three and four bedroom units and are designed for occupancy by enlisted personnel. All components within the kitchen are deteriorated beyond the point of being economically repaired. There have been no major interior repairs or improvements in these homes in the last 15 years.</p>						

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 10/26/00
3. INSTALLATION AND LOCATION COMNAVFORJAPAN YOKOSUKA, JAPAN			
4. PROJECT TITLE REVITALIZE TOWNHOMES, PH 3		5. PROJECT NUMBER H-03-98-3	
<p><u>IMPACT IF NOT PROVIDED:</u> These homes will continue to fall short of DOD new construction standards. Quality of life and satisfaction with the Navy will suffer.</p> <p><u>JOINT USE CERTIFICATION:</u> The Deputy Chief of Naval Operations (Logistics) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.</p>			

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING POST-ACQUISITION CONSTRUCTION		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u> <u>INSIDE THE UNITED STATES</u> <u>ARIZONA</u> MCAS Yuma (YU-H-0124-M2) This project provides for whole house revitalization to 121 Fund 1968 enlisted family housing units located at MCAS Yuma, Arizona. The work includes improvements to outdated mechanical, electrical, and lighting systems and site infrastructure; revitalizing interior and exterior architectural elements; removal or encapsulation of lead-based paint and asbestos; and installing fire suppression systems.		(\$000) <u>CURRENT WORKING ESTIMATE</u> 12,499

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING POST-ACQUISITION CONSTRUCTION		5. PROJECT NUMBER
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u> <u>OUTSIDE THE UNITED STATES</u> <u>JAPAN</u> MCAS Iwakuni (IW-H-0302R2) Improvements to 44 enlisted units. Provides for automatic sprinkler systems and maintenance access doors to the fire sprinkler risers in Midrise 589.		(\$000) <u>CURRENT WORKING ESTIMATE</u> 1,527
<u>JAPAN</u> MCAS Iwakuni (IW-H-0304-R2) Improvements to 44 enlisted units. Provides for automatic sprinkler systems and maintenance access doors to the fire sprinkler risers in Midrise 655.		1,527

1. COMPONENT MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
3. INSTALLATION AND LOCATION MARINE CORPS AIR STATION YUMA, AZ			4. PROJECT TITLE WHOLE HOUSE REVITALIZATION FUND 68 HOUSING – PHASE II		
5. PROGRAM ELEMENT 0808742N		6. CATEGORY CODE 711		7. PROJECT NUMBER YU-H-0124-M2	
				8. PROJECT COST (\$000) \$ 12,499	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
FAMILY HOUSING REVITALIZATION		EA	121	104,124	12,499.0
Area Cost Factor = 1.16					
10. Description of Proposed Construction <p>This project provides for whole house revitalization to 121 Fund 1968 enlisted family housing units located at MCAS Yuma, Arizona. The work includes improvements to outdated mechanical, electrical, and lighting systems and site infrastructure; revitalizing interior and exterior architectural elements; removal or encapsulation of lead-based paint and asbestos; and installing fire suppression systems.</p>					
11. REQUIREMENT: <p>PROJECT: This project encompasses whole house revitalization to 121 Fund 1968 enlisted units at Marine Corps Air Station, Yuma, Arizona.</p> <p>REQUIREMENT: Encapsulate and/or remove lead-based paint and asbestos containing materials; repair flashing; replace failing mechanical and plumbing systems; replace water heater; replace and upgrade outdated electrical and lighting systems and fixtures; relocate, reconfigure and remodel kitchen and replace kitchen appliances and fixtures; reconfigure and replace bathroom fixtures, accessories and equipment; repair miscellaneous concrete and gypsum board; and replace all floor finishes, exterior doors and windows. Improvements include: new stucco, banding and accent elements; adding pop-outs at walls and roof line, improving entry area; enlarging rear patios; providing closet storage system; adding insulation to ceiling space; installing fire suppression sprinkler system; extending gas line to dryer area; and adding electrical circuits and Ground Fault Circuit Interrupter receptacles.</p>					

1. COMPONENT MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION MARINE CORPS AIR STATION YUMA, ARIZONA		
4. PROJECT TITLE WHOLE HOUSE REVITALIZATION FUND 68 HOUSING – PHASE II		5. PROJECT NUMBER YU-H-0124-M2
<p><u>CURRENT SITUATION:</u> These units were constructed in 1968. Lead-based paint and asbestos hazards need to be eliminated. This is the second of four phases to revitalize 429 Fund 1968 housing units. Stucco is cracking at windows, doors and drip screed. Roof joints are failing in several locations. Vegetative build-up on roofs prevents proper drainage. Heating, Ventilation, and Air-Conditioning (HVAC) equipment is improperly flashed and not anchored to steel supports. Condensate drains are broken. Some units have water damage at the ceiling from leaks from the bathroom above. Foundation screed is corroded and foundation is at ground level. Clear and single glazing, size of windows, and lack of shading contribute to severe heat buildup in desert environment. Bedroom egress windows do not meet current life-safety codes. Weather stripping is in poor condition. Stairs to second floor are narrow, finishes are poor, railing spacing is not compliant with current codes and carpeting is worn and stained. These units lack a modern kitchen area and are poorly designed. Light fixtures are old and energy inefficient. Bathroom caulking is mildewed and stained. Water lines are corroded resulting in water damage from plumbing leaks. Bathroom and kitchen plumbing fixtures are in poor condition and have hard water damage. Fixtures are not low-flow type. Water heaters are hard to access and are not braced according to current code. Tree roots clog domestic water and waste water lines. Residential fire sprinkler systems are non-existent. Thermostats no longer function properly. Diffusers are rusted and bent. The electrical system and distribution panels have reached the end of their service life and lack ground buses. Kitchen and exterior receptacles are not Ground Fault Circuit Interrupter protected as required by the current National Electric Code. Aluminum conductors from sub-panel should be replaced.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Failure to authorize this project will result in the further deterioration and obsolescence of these units. Maintenance and high energy and water costs will continue to increase. Occupants will be at risk from hazards resulting from deteriorating lead-based paint and asbestos containing materials and non-compliance with current life-safety, fire, electric and building codes. Change of occupancy costs will continue to be excessive due to compliance with OSHA and EPA regulations associated with the handling and disposal of lead-based paint. Uncorrected potential safety hazards and occupant dissatisfaction will continue to increase. The morale and quality of life of military families will continue to decline.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Land Use and Military Construction Branch, Installation and Logistics Department, Headquarters, Marine Corps certifies that this project has been considered for joint use potential. These facilities will be available for use by other components.</p>		

DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
ADVANCE PLANNING AND DESIGN

(In Thousands)

FY 2003 Program \$11,281
FY 2002 Program \$6,426

Purpose and Scope

This program provides for working drawings, specifications and estimates, project planning reports, and final design drawings for construction projects (authorized or not yet authorized). This includes the use of architectural and engineering services in connection with any family housing new construction or construction improvements.

Program Summary

The amount requested will enable full execution of the construction program. Authorization is requested for appropriation of \$11,281,000 (\$9,744,000 for the Navy and \$1,537,000 for the Marine Corps) to fund new construction and improvements design requirements.

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1. COMPONENT NAVY		FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS VARLOCS INSIDE AND OUTSIDE UNITED STATES				4. PROJECT TITLE FAMILY HOUSING ADVANCE PLANNING AND DESIGN		
5. PROGRAM ELEMENT VARIES		6. CATEGORY CODE VARIES		7. PROJECT NUMBER VARIES		8. PROJECT COST (\$000) \$11,281
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
ADVANCE PLANNING AND DESIGN			---	---		
NEW CONSTRUCTION		L/S	---	---	(9,232)	
IMPROVEMENTS		L/S	---	---	(2,049)	
TOTAL REQUEST					\$11,281	
10. Description of Proposed Construction 10 USC 2807 authorizes funding for architectural and engineering services and construction design of military family housing new construction and construction improvement projects.						
11. REQUIREMENT: VARIES All project estimates are based on sound engineering and the best cost data available. Design is initiated to establish project estimates authorized or not yet authorized in advance of program submittal to the Congress. At the preliminary design, final plans and specifications are then prepared. The request includes costs for architectural and engineering services, turnkey evaluation, and construction design.						
IMPACT IF NOT PROVIDED: Project execution schedules for Fiscal Years 2004 and 2005 will not be met. This will result in costly change orders.						

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DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATE
OPERATION AND MAINTENANCE

(\$000)
FY 2003 Program \$759,932
FY 2002 Program \$798,531

Purpose and Scope

a. Operation. This portion of the program provides for expenses in the following sub-accounts:

Management. Includes direct and indirect expenses incident to the administration of the family housing program such as housing office personnel and operations, administrative support, training, travel, programming and studies, and community liaison. All housing referral costs are also included, although the housing referral program assists personnel in locating housing in the private community, and is not related to the operation or management of military family housing units.

Services. Includes direct and indirect expenses incident to providing basic support services such as refuse collection and disposal, fire and police protection, pest control, custodial services for common areas, snow removal and street cleaning.

Furnishings. Includes the procurement for initial issue or replacement of household equipment (primarily stoves and refrigerators) and, in limited circumstances, furniture; the control, moving and handling of furnishings inventories; and the maintenance and repair of such items.

Miscellaneous. Includes work or services performed for the benefit of family housing occupants, including mobile home hook-ups and disconnections, for which reimbursement will be received; payments to the U. S. Coast Guard for Navy occupancy of Coast Guard housing; and United Kingdom accommodation charges.

b. Utilities. Includes all utility services provided to family housing, such as electricity, gas, fuel oil, water and sewage. Excludes telephone services.

c. Maintenance. This portion of the program supports the upkeep of family housing real property, as follows:

Maintenance/Repair of Dwelling. Includes service calls, change of occupancy rehabilitation, routine maintenance, preventative maintenance, and interior and exterior painting.

Exterior Utilities. Includes maintenance, repair and replacement of electrical, gas, water, sewage and other utility distribution systems located within family housing areas, and the portion of activity utility rates attributable to distribution system maintenance when separately identified.

Other Real Property. Includes maintenance and repair of any other family housing real property, such as grounds, surfaced areas and family housing community facilities.

Alterations and Additions. Includes major repairs and minor incidental improvements to dwellings or other real property performed under the authority of 10 USC 2805. Larger scope or higher dollar value items are funded in the construction program.

Privatization Support Costs. This program includes all costs related to the development, evaluation, and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Department of the Navy.

Program Summary

Authorization is requested for an appropriation of \$738,632,000. This amount, together with estimated reimbursements of \$21,300,000, will fund the Fiscal Year 2003 program of \$759,932,000.

A summary of the funding program for Fiscal Year 2003 follows (in thousands):

	<u>Appropriation Request</u>					<u>Reimburse-</u>	<u>Total</u>
	<u>Operations</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>PPV Support</u>	<u>Total</u>	<u>ments</u>	<u>Program</u>
Navy	\$145,768	131,326	309,349	3,362	589,805	18,800	608,605
Marine Corps	\$ 30,186	42,893	72,039	3,709	148,827	2,500	151,327
Total DON	\$175,954	174,219	381,388	7,071	738,632	21,300	759,932

JUSTIFICATION:

The Department of Navy family housing budget requests the minimum essential resources needed to provide military families with adequate housing either through the private community or in government quarters. Navy and Marine Corps installations are generally located in the high cost, coastal areas. Accordingly, the over inflated cost of adequate housing in these areas cause many of our military families to reside in facilities that lack even the minimal amenities expected in a home. Therefore, increased emphasis is being placed on the proper funding of the family housing Operations and Maintenance program.

The Fiscal Year 2003 estimated program was formulated utilizing the Office of Management and Budget's published inflationary factors and foreign currency exchange rates.

DEPARTMENT OF THE NAVY FAMILY HOUSING, NAVY AND MARINE CORPS FY 2003 OPERATIONS AND MAINTENANCE (EXCLUDES LEASED UNITS AND COSTS) GEOGRAPHIC - WORLDWIDE						
	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	84,299		82,737		76,745	
Units at End of Year	82,737		76,745		71,728	
Average Inventory for Year	83,518		79,742		74,237	
a. Average Historic Inventory for Year	1,115		1,115		1,115	
Requiring O&M Funding						
a. Conterminous U.S.	63,089		59,682		54,599	
b. U.S. Overseas	12,364		12,057		11,699	
c. Foreign	8,065		8,003		7,939	
d. Worldwide	83,518		79,742		74,237	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	86,055	1,030	84,571	1,061	82,114	1,106
(2) Services	66,547	797	65,045	816	62,583	843
(3) Furnishings	24,155	289	32,332	405	30,344	409
(4) Miscellaneous	526	6	1,187	15	913	12
Subtotal Direct Obligations	177,283	2,123	183,135	2,297	175,954	2,370
Anticipated Reimbursements	3,602	43	5,511	69	5,505	74
Estimated Gross Obligations	180,885	2,166	188,646	2,366	181,459	2,444
2. UTILITIES	202,123	2,420	185,062	2,321	174,219	2,347
Anticipated Reimbursements	3,366	40	5,476	69	5,469	74
Estimated Gross Obligations	205,489	2,460	190,538	2,389	179,688	2,420
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	309,819	3,710	310,683	3,896	293,837	3,958
b. Exterior Utilities	4,043	48	4,149	52	4,087	55
c. Maintenance & Repair of Other	5,060	61	5,601	70	5,827	78
Real Property						
d. Alterations and Additions	74,553	893	84,520	1,060	77,636	1,046
Subtotal Direct Obligations	393,475	4,711	404,952	5,078	381,388	5,137
Anticipated Reimbursements	6,212	74	10,340	130	10,326	139
Estimated Gross Obligations	399,687	4,786	415,292	5,208	391,714	5,277
4. GRAND TOTAL, O&M - Direct Obligation	772,881	9,254	773,149	9,696	731,561	9,854
5. GRAND TOTAL -						
Anticipated Reimbursements	13,180	158	21,328	267	21,300	287
6. GRAND TOTAL, O&M - Gross Obligations	786,061	9,412	794,477	9,963	752,861	10,141

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DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - WORLDWIDE

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units In Beginning of Year	60,133		59,485		54,446	
Units at End of Year	59,485		54,446		51,389	
Average Inventory for Year	59,809		56,966		52,917	
a. Average Historic Inventory for Year	663		663		663	
Requiring O&M Funding						
a. Conterminous U.S.	42,348		39,781		36,086	
b. U.S. Overseas	10,097		9,918		9,628	
c. Foreign	7,364		7,267		7,203	
d. Worldwide	59,809		56,966		52,917	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	73,330	1,226	71,060	1,247	67,932	1,284
(2) Services	52,556	879	51,153	898	49,274	931
(3) Furnishings	21,173	354	29,489	518	27,649	522
(4) Miscellaneous	526	9	1,187	21	913	17
Subtotal Direct Obligations	147,585	2,468	152,889	2,684	145,768	2,755
Anticipated Reimbursements	2,502	42	4,411	77	4,405	83
Estimated Gross Obligation	150,087	2,509	157,300	2,761	150,173	2,838
2. UTILITIES	154,108	2,577	140,437	2,465	131,326	2,482
Anticipated Reimbursements	2,766	46	4,876	86	4,869	92
Estimated Gross Obligations	156,874	2,623	145,313	2,551	136,195	2,574
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	242,041	4,047	245,924	4,317	225,825	4,268
b. Exterior Utilities	3,227	54	3,369	59	3,093	58
c. Maintenance & Repair of Other	3,227	54	3,369	59	3,094	58
Real Property						
d. Alterations and Additions	74,226	1,241	84,221	1,478	77,336	1,461
Subtotal Direct Obligations	322,721	5,396	336,882	5,914	309,349	5,846
Anticipated Reimbursements	5,412	90	9,540	167	9,526	180
Estimated Gross Obligations	328,133	5,486	346,422	6,081	318,875	6,026
4. GRAND TOTAL, O&M - Direct Obligations	624,414	10,440	630,208	11,063	586,443	11,082
5. GRAND TOTAL -						
Anticipated Reimbursements	10,680	179	18,828	331	18,800	355
7. GRAND TOTAL, O&M - Gross Obligations	635,094	10,619	649,036	11,393	605,243	11,438

DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY
FY2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - CONUS

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	42,633		42,063		37,499	
Units at End of Year	42,063		37,499		34,673	
Average Inventory for Year	42,348		39,781		36,086	
a. Average Historic Inventory for Year	433		433		433	
Requiring O&M Funding						
a. Conterminous U.S.	42,348		39,781		36,086	
b. U.S. Overseas	0		0		0	
c. Foreign	0		0		0	
d. Worldwide	42,348		39,781		36,086	
	Total (\$000)	Unit Cost	Total (\$000)	Unit Cost	Total (\$000)	Unit Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	52,064	1,229	50,453	1,268	48,232	1,337
(2) Services	29,957	707	30,180	759	29,072	806
(3) Furnishings	6,352	150	8,847	222	8,295	230
(4) Miscellaneous	526	12	1,187	30	913	25
Subtotal Direct Obligations	88,899	2,099	90,667	2,279	86,511	2,397
Anticipated Reimbursements	2,000	64	3,526	89	3,521	98
Estimated Gross Obligations	90,899	2,163	94,193	2,368	90,032	2,495
2. UTILITIES	97,088	1,920	85,667	2,153	80,109	2,220
Anticipated Reimbursements	0	0	0	0	0	0
Estimated Gross Obligations	97,088	1,920	85,667	2,153	80,109	2,220
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	164,588	3,887	161,703	4,065	148,488	4,115
b. Exterior Utilities	3,227	76	3,369	85	3,093	86
c. Maintenance & Repair of Other Real Property	3,227	76	3,369	85	3,094	86
d. Alterations and Additions	41,954	991	57,270	1,440	52,589	1,457
Subtotal Direct Obligations	212,996	5,030	225,711	5,674	207,265	5,744
Anticipated Reimbursements	4,005	128	7,061	177	7,050	195
Estimated Gross Obligations	217,001	5,158	232,771	5,851	214,315	5,939
4. GRAND TOTAL, O&M - Direct Obligation	398,983	9,048	402,044	10,106	373,885	10,361
5. GRAND TOTAL -						
Anticipated Reimbursements	6,005	192	10,587	266	10,571	293
6. GRAND TOTAL, O&M - Gross Obligations	404,988	9,240	412,631	10,373	384,456	10,654

DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - US OVERSEAS

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	10,148		10,046		9,790	
Units at End of Year	10,046		9,790		9,466	
Average Inventory for Year	10,097		9,918		9,628	
a. Average Historic Inventory for Year	230		230		230	
Requiring O&M Funding						
a. Conterminous U.S.	0		0		0	
b. U.S. Overseas	10,097		9,918		9,628	
c. Foreign	0		0		0	
d. Worldwide	10,097		9,918		9,628	
	(\$000)	Unit Cost	Total (\$000)	Unit Cost	Total (\$000)	Unit Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	10,266	1,017	9,948	1,003	9,510	988
(2) Services	13,139	1,301	11,765	1,186	11,333	1,177
(3) Furnishings	3,811	377	4,423	446	4,147	431
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	27,216	2,695	26,137	2,635	24,991	2,596
Anticipated Reimbursements	427	42	753	76	752	78
Estimated Gross Obligations	27,644	2,738	26,890	2,711	25,743	2,674
2. UTILITIES	33,904	3,358	32,301	3,257	30,205	3,137
Anticipated Reimbursements	278	28	490	49	489	51
Estimated Gross Obligations	34,181	3,385	32,790	3,306	30,694	3,188
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	45,181	4,475	50,532	5,095	46,402	4,820
b. Exterior Utilities	0	0	0	0	0	0
c. Maintenance & Repair of Other Real Property	0	0	0	0	0	0
d. Alterations and Additions	25,818	2,557	20,213	2,038	18,560	1,928
Subtotal Direct Obligations	70,999	7,032	70,745	7,133	64,962	6,747
Anticipated Reimbursements	1,407	139	2,480	250	2,476	257
Estimated Gross Obligations	72,405	7,171	73,225	7,383	67,438	7,004
4. GRAND TOTAL, O&M - Direct Obligation	132,119	13,085	129,183	13,025	120,158	12,480
5. GRAND TOTAL -						
Anticipated Reimbursements	2,111	209	3,722	375	3,717	386
6. GRAND TOTAL, O&M - Gross Obligations	134,230	13,294	132,905	13,400	123,875	12,866

DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - FOREIGN

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	7,352		7,376		7,157	
Units at End of Year	7,376		7,157		7,250	
Average Inventory for Year	7,364		7,267		7,203	
a. Average Historic Inventory for Year						
Requiring O&M Funding						
a. Conterminous U.S.	0		0		0	
b. U.S. Overseas	0		0		0	
c. Foreign	7,364		7,267		7,203	
d. Worldwide	7,364		7,267		7,203	
	Total (\$000)	Unit Cost	Total (\$000)	Unit Cost	Total (\$000)	Unit Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	11,000	1,494	10,659	1,467	10,190	1,415
(2) Services	9,460	1,285	9,208	1,267	8,869	1,231
(3) Furnishings	11,010	1,495	16,219	2,232	15,207	2,111
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	31,470	4,273	36,085	4,966	34,266	4,757
Anticipated Reimbursements	75	15	132	18	132	18
Estimated Gross Obligations	31,544	4,289	36,217	4,984	34,398	4,775
2. UTILITIES	23,116	3,139	22,470	3,092	21,012	2,917
Anticipated Reimbursements	2,488	502	4,387	604	4,380	608
Estimated Gross Obligations	25,605	3,641	26,857	3,696	25,393	3,525
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	32,272	4,382	33,688	4,636	30,935	4,295
b. Exterior Utilities	0	0	0	0	0	0
c. Maintenance & Repair of Other	0	0	0	0	0	0
Real Property						
d. Alterations and Additions	6,454	876	6,738	927	6,187	859
Subtotal Direct Obligations	38,727	5,259	40,426	5,563	37,122	5,153
Anticipated Reimbursements	0	0	0	0	0	0
Estimated Gross Obligations	38,727	5,259	40,426	5,563	37,122	5,153
4. GRAND TOTAL, O&M - Direct Obligation	93,312	12,671	98,981	13,622	92,400	12,828
5. GRAND TOTAL -						
Anticipated Reimbursements	2,563	518	4,519	622	4,512	626
6. GRAND TOTAL, O&M - Gross Obligations	95,875	13,189	103,500	14,243	96,912	13,454

DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - WORLDWIDE

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	24,166		23,252		22,299	
Units at End of Year	23,252		22,299		20,339	
Average Inventory for Year	23,709		22,776		21,320	
a. Average Historic Inventory for Year	452		452		452	
Requiring O&M Funding						
a. Conterminous U.S.	20,741		19,901		18,513	
b. U.S. Overseas	2,267		2,139		2,071	
c. Foreign	701		736		736	
d. Worldwide	23,709		22,776		21,320	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	12,725	537	13,511	593	14,182	665
(2) Services	13,991	590	13,892	610	13,309	624
(3) Furnishings	2,982	126	2,843	125	2,695	126
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	29,698	1,253	30,246	1,328	30,186	1,416
Anticipated Reimbursements	1,100	46	1,100	48	1,100	52
Estimated Gross Obligations	30,798	1,299	31,346	1,376	31,286	1,467
2. UTILITIES	48,015	2,025	44,625	1,959	42,893	2,012
Anticipated Reimbursements	600	25	600	26	600	28
Estimated Gross Obligations	48,615	2,050	45,225	1,986	43,493	2,040
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	67,778	2,859	64,759	2,843	68,012	2,229
b. Exterior Utilities	816	34	780	34	994	47
c. Maintenance & Repair of Other	1,833	77	2,232	98	2,733	128
Real Property						
d. Alterations and Additions	327	14	299	13	300	14
Subtotal Direct Obligations	70,754	2,984	68,070	2,989	72,039	3,379
Anticipated Reimbursements	800	34	800	35	800	38
Estimated Gross Obligations	71,554	3,018	68,870	3,024	72,839	3,416
4. GRAND TOTAL, O&M - Direct Obligation	148,467	6,262	142,941	6,276	145,118	6,807
5. GRAND TOTAL -						
Anticipated Reimbursements	2,500	105	2,500	110	2,500	117
6. GRAND TOTAL, O&M - Gross Obligations	150,967	6,367	145,441	6,386	147,618	6,924

DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - CONUS

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	21,168		20,314		19,487	
Units at End of Year	20,314		19,487		17,538	
Average Inventory for Year	20,741		19,901		18,513	
a. Average Historic Inventory for Year	452		452		452	
Requiring O&M Funding						
a. Conterminous U.S.	20,741		19,901		18,513	
b. U.S. Overseas	0		0		0	
c. Foreign	0		0		0	
d. Worldwide	20,741		19,901		18,513	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	10,574	510	11,505	578	12,147	656
(2) Services	12,148	586	12,056	606	11,447	618
(3) Furnishings	1,895	91	1,759	88	1,624	88
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	24,617	1,187	25,320	1,272	25,218	1,362
Anticipated Reimbursements	1,030	50	1,030	52	1,030	56
Estimated Gross Obligations	25,647	1,237	26,350	1,324	26,248	1,418
2. UTILITIES	41,101	1,982	38,873	1,953	37,076	2,003
Anticipated Reimbursements	600	29	600	30	600	32
Estimated Gross Obligations	41,701	2,011	39,473	1,984	37,676	2,035
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	53,597	2,584	51,561	2,591	53,840	2,908
b. Exterior Utilities	816	39	780	39	994	54
c. Maintenance & Repair of Other	1,833	88	1,023	51	1,502	81
Real Property						
d. Alterations and Additions	0	0	139	7	140	8
Subtotal Direct Obligations	56,246	2,712	53,503	2,689	56,476	3,051
Anticipated Reimbursements	726	35	726	36	726	39
Estimated Gross Obligations	56,972	2,747	54,229	2,725	57,202	3,090
4. GRAND TOTAL, O&M - Direct Obligation	121,964	5,880	117,696	5,914	118,770	6,416
5. GRAND TOTAL -						
Anticipated Reimbursements	2,356	114	2,356	118	2,356	127
6. GRAND TOTAL, O&M - Gross Obligations	124,320	5,994	120,052	6,033	121,126	6,543

DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - OVERSEAS

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	2,332		2,202		2,076	
Units at End of Year	2,202		2,076		2,065	
Average Inventory for Year	2,267		2,139		2,071	
a. Average Historic Inventory for Year	0		0		0	
Requiring O&M Funding						
a. Conterminous U.S.	0		0		0	
b. U.S. Overseas	2,267		2,139		2,071	
c. Foreign	0		0		0	
d. Worldwide	2,267		2,139		2,071	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	1,480	653	1,425	666	1,444	697
(2) Services	1,362	601	1,332	623	1,349	652
(3) Furnishings	788	348	775	362	786	380
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	3,630	1,601	3,532	1,651	3,579	1,729
Anticipated Reimbursements	45	20	45	21	45	22
Estimated Gross Obligations	3,675	1,621	3,577	1,672	3,624	1,750
2. UTILITIES	6,170	2,722	4,953	2,316	5,018	2,424
Anticipated Reimbursements	0	0	0	0	0	0
Estimated Gross Obligations	6,170	2,722	4,953	2,316	5,018	2,424
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	12,643	5,577	11,303	5,284	12,243	5,913
b. Exterior Utilities	0	0	0	0	0	0
c. Maintenance & Repair of Other	0	0	1,209	565	1,231	595
Real Property						
d. Alterations and Additions	100	44	100	47	100	48
Subtotal Direct Obligations	12,743	5,621	12,612	5,896	13,574	6,556
Anticipated Reimbursements	40	18	40	19	40	19
Estimated Gross Obligations	12,783	5,639	12,652	5,915	13,614	6,575
4. GRAND TOTAL, O&M - Direct Obligation	22,543	9,944	21,097	9,863	22,171	10,708
5. GRAND TOTAL -						
Anticipated Reimbursements	85	37	85	40	85	41
6. GRAND TOTAL, O&M - Gross Obligations	22,628	9,981	21,182	9,903	22,256	10,749

DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 OPERATIONS AND MAINTENANCE
(EXCLUDES LEASED UNITS AND COSTS)
GEOGRAPHIC - FOREIGN

	FY 2001		FY 2002		FY 2003	
A. INVENTORY DATA						
Units in Beginning of Year	666		736		736	
Units at End of Year	736		736		736	
Average Inventory for Year	701		736		736	
a. Average Historic Inventory for Year	0		0		0	
Requiring O&M Funding						
a. Conterminous U.S.	0		0		0	
b. U.S. Overseas	0		0		0	
c. Foreign	701		736		736	
d. Worldwide	701		736		736	
	Total	Unit	Total	Unit	Total	Unit
	(\$000)	Cost	(\$000)	Cost	(\$000)	Cost
B. FUNDING REQUIREMENT						
1. OPERATIONS						
a. Operating Expenses						
(1) Management	671	957	581	789	591	803
(2) Services	481	686	504	685	513	697
(3) Furnishings	299	427	309	420	285	387
(4) Miscellaneous	0	0	0	0	0	0
Subtotal Direct Obligations	1,451	2,070	1,394	1,894	1,389	1,887
Anticipated Reimbursements	25	36	25	34	25	34
Estimated Gross Obligations	1,476	2,106	1,419	1,928	1,414	1,921
2. UTILITIES	744	1,061	799	1,086	799	1,086
Anticipated Reimbursements	0	0	0	0	0	0
Estimated Gross Obligations	744	1,061	799	1,086	799	1,086
3. MAINTENANCE						
a. Maintenance & Repair of Dwellings	1,538	2,194	1,895	2,575	1,929	2,621
b. Exterior Utilities	0	0	0	0	0	0
c. Maintenance & Repair of Other Real Property	0	0	0	0	0	0
d. Alterations and Additions	227	324	60	82	60	82
Subtotal Direct Obligations	1,765	2,518	1,955	2,656	1,989	2,702
Anticipated Reimbursements	34	49	34	46	34	46
Estimated Gross Obligations	1,799	2,566	1,989	2,702	2,023	2,749
4. GRAND TOTAL, O&M - Direct Obligation	3,960	5,649	4,148	5,636	4,177	5,675
5. GRAND TOTAL -						
Anticipated Reimbursements	59	84	59	80	59	80
6. GRAND TOTAL, O&M - Gross Obligations	4,019	5,733	4,207	5,716	4,236	5,755

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
NAVY**

OPERATING EXPENSES

<u>FY 2002</u>	<u>FY 2003</u>
\$651,923,000	\$608,605,000

The FY 2003 estimated program represents the Navy Family Housing requirements using Office of Management and Budget inflation factors and foreign currency exchange rates. Reconciliation of estimates is provided for each program element as follows:

MANAGEMENT

<u>FY 2002</u>	<u>FY 2003</u>
\$71,060,000	\$67,932,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		71,870
2. FY 2002 Appropriated Amount		71,060
3. FY 2002 Current Estimate		71,060
4. Pricing Adjustments		1,447
a. Civilian Personnel Compensation	1,272	
b. Inflation	175	
5. Program Decreases		(5,290)
a. Inventory reduction	(4,805)	
c. Management initiative	(485)	
6. Program Increases		715
a. Inventory increase	715	
7. FY 2003 President's Budget Request		67,932

RATIONALE FOR CHANGES IN THE MANAGEMENT ACCOUNT. Pricing adjustments are proposed in the Management account for pay raises and inflation factors. Program increases are for revitalized homes coming back on line. Program decrease reflects inventory losses due to divestitures and public/private venture initiatives.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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NAVY**

SERVICES

	<u>FY 2002</u>	<u>FY 2003</u>
	\$51,153,000	\$49,274,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		51,736
2. FY 2002 Appropriated Amount		51,153
3. FY 2002 Current Estimate		51,153
4. Pricing Adjustments		(943)
a. Civilian Personnel Compensation	3	
b. Inflation	241	
c. Working Capital Fund	(1,187)	
5. Program Decreases		(3,459)
a. Inventory reduction	(3,459)	
6. Program Increases		2,523
a. Inventory increase	514	
b. Program requirements	2,009	
7. FY 2003 President's Budget Request		49,274

RATIONALE FOR CHANGES IN THE SERVICES ACCOUNT. Pricing adjustments are proposed in the Services account for civilian personnel compensation, Working Capital Fund and inflation factors. Program increases are for revitalized homes coming back on line and increased requirements for fire protection. Program decrease reflects inventory losses due to divestitures and public/private venture initiatives.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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FURNISHINGS

<u>FY 2002</u>	<u>FY 2003</u>
\$29,489,000	\$27,649,000

Reconciliation of Increases and Decreases

	<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request	29,825
2. FY 2002 Appropriated Amount	29,489
3. FY 2002 Current Estimate	29,489
4. Pricing Adjustments	(140)
a. Civilian Personnel Compensation	62
b. Inflation	196
c. Working Capital Fund	(398)
5. Program Decreases	(1,996)
a. Inventory reduction	(1,996)
6. Program Increases	296
a. Inventory increase	296
7. FY 2003 President's Budget Request	27,649

RATIONALE FOR CHANGES IN THE FURNISHINGS ACCOUNT. Pricing adjustments are proposed in the Furnishings account for civilian personnel compensation, Working Capital Fund and inflation factors. Program increases are for revitalized homes coming back on line. Program decrease reflects inventory losses due to divestitures and public/private venture initiatives.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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MISCELLANEOUS

<u>FY 2002</u>	<u>FY 2003</u>
\$1,187,000	\$913,000

Reconciliation of Increases and Decreases

	<u>(Dollars in Thousands)</u>	
1. FY 2002 President's Budget Request		1,200
2. FY 2002 Appropriated Amount		1,187
3. FY 2002 Current Estimate		1,187
4. Pricing Adjustments		16
a. Inflation	16	
5. Program Decreases		(290)
a. Inventory reduction	(290)	
6. FY 2003 President's Budget Request		913

RATIONALE FOR CHANGES IN THE MISCELLANEOUS ACCOUNT. Pricing adjustment in the Miscellaneous account is for inflation factors. Program decrease reflects a decrease in Navy families occupying Coast Guard housing.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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UTILITIES

<u>FY 2002</u>	<u>FY 2003</u>
\$140,437,000	\$131,326,000

Reconciliation of Increases and Decreases

	<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request	148,109
2. FY 2002 Appropriated Amount	140,437
3. FY 2002 Current Estimate	140,437
4. Pricing Adjustments	(1,027)
a. Inflation	2,087
b. Working Capital Fund	(3,114)
5. Program Decreases	(9,496)
a. Inventory reduction	(9,496)
6. Program Increases	1,412
a. Inventory increase	1,412
7. FY 2003 President's Budget Request	131,326

RATIONALE FOR CHANGES IN THE UTILITIES ACCOUNT. Pricing adjustments are proposed in the Utilities account for civilian personnel compensation, Working Capital Fund, and inflation factors. Program increase is for revitalized homes coming back on line. Program decrease is for the reduction in inventory due to divestitures and public/private venture initiatives.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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MAINTENANCE

<u>FY 2002</u>	<u>FY 2003</u>
\$336,882,000	\$309,349,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		340,722
2. FY 2002 Appropriated Amount		336,882
3. FY 2002 Current Estimate		336,882
4. Pricing Adjustments		(3,647)
a. Civilian Personnel Compensation	481	
b. Inflation	1,833	
c. Working Capital Fund	(5,961)	
5. Program Decreases		(27,273)
a. Inventory reduction	(22,778)	
b. Management Initiative	(4,495)	
6. Program Increases		3,387
a. Inventory increase	3,387	
7. FY 2003 President's Budget Request		309,349

RATIONALE FOR CHANGES IN THE MAINTENANCE ACCOUNT. Pricing adjustments are proposed in the Maintenance account for civilian personnel compensation, Working Capital Fund and inflation factors. Program increases are for revitalized homes coming back on line. Program decrease reflects inventory losses due to divestitures and public/private venture initiatives.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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REIMBURSABLE AUTHORITY

<u>FY 2002</u>	<u>FY 2003</u>
\$18,828,000	\$18,800,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		18,828
2. FY 2002 Appropriated Amount		18,828
3. FY 2002 Current Estimate		18,828
4. Pricing Adjustments		282
a. Inflation	282	
5. Program Decreases		(1,273)
a. Inventory reduction	(1,273)	
6. Program Increases		963
a. Inventory increase	189	
b. Program requirements	774	
7. FY 2003 President's Budget Request		18,800

RATIONALE FOR CHANGES IN THE REIMBURSABLE ACCOUNT. Pricing adjustment is proposed in the Reimbursable account for inflation. Program increases are for revitalized homes coming back on line and more aggressive collections at installations.

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**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

OPERATING EXPENSES

<u>FY 2002</u>	<u>FY 2003</u>
\$146,608,000	\$151,327,000

Management. The Management Account provides for direct and indirect expenses in managing the family housing program such as housing office personnel payroll, pay increases, administrative support, housing referral, community liaison and training and travel associated with the Marine Corps Housing Automated System (MCHAS).

MANAGEMENT

<u>FY 2002</u>	<u>FY 2003</u>
\$13,511,000	\$14,182,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		13,665
2. FY 2002 Appropriated Amount		13,511
3. FY 2002 Current Estimate		13,511
4. Pricing Adjustments		202
a. Inflation	202	
5. Program Decreases		(548)
a. Inventory reduction	(298)	
b. Privatization support costs	(250)	
6. Program Increases		1,017
a. Inventory increase	17	
b. Environmental Impact Study	1,000	
7. FY 2003 President's Budget Request		14,182

RATIONALE FOR CHANGES IN THE MANAGEMENT ACCOUNT.

The Management Account funding adjustments reflect pricing and program increases associated with new and existing units. Funding provides direct and indirect expenses in managing the family housing program such as personnel payroll, pay increases, increased housing referral services, community liaison, training and travel, support of the Navy and Marine Corps Intranet (NMCI), maintenance and equipment support for Marine Corps Housing Automation System (MCHAS). Pricing and program adjustments in Fiscal Year 2003 reflect administrative costs, driven by the adjustments in square footage for units on and off line, and realignment of housing privatization support costs and feasibility studies to Privatization Support Costs. These ancillary costs increased for support to base offices outside family housing for purchasing, contracting, regional automated service centers, field headquarters offices and Facilities Management Departments, vehicle leasing, and ADP support. Program decreases reflect reduced costs associated with units off line, demolished or privatized.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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SERVICES

Services. Includes direct and indirect expenses incident to providing basic support services such as refuse collection and disposal, fire and police protection, pest control, custodial services, snow removal and street cleaning.

<u>FY 2002</u>	<u>FY 2003</u>
\$13,892,000	\$13,309,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		14,051
2. FY 2002 Appropriated Amount		13,892
3. FY 2002 Current Estimate		13,892
4. Pricing Adjustments		208
a. Inflation	208	
5. Program Decreases		(808)
a. Inventory reduction	(808)	
6. Program Increases		17
a. Inventory increase	17	
7. FY 2003 President's Budget Request		13,309

RATIONALE FOR CHANGES IN THE SERVICES ACCOUNT. Pricing adjustments are proposed in the Services account for inflation increases. Funding also includes indirect support costs for fire and police protection, and costs associated with providing pest control, street cleaning, snow removal, refuse collection, trash disposal for newly acquired units, newly enacted city, county or state ordinances. Program decreases reflect reduced services for inventory reduction due to units off line for renovation or replacement, or units permanently removed from the inventory through demolition or privatization.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
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FURNISHINGS

Furnishings. Includes the procurement of initial issue or replacement of household equipment primarily stoves and refrigerators) and in limited circumstances, furniture; the control, moving and handling of furnishings inventories; and the maintenance and repair of such items.

<u>FY 2002</u>	<u>FY 2003</u>
\$2,843,000	\$2,695,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		2,876
2. FY 2002 Appropriated Amount		2,843
3. FY 2002 Current Estimate		2,843
4. Pricing Adjustments		43
a. Inflation	43	
5. Program Decreases		(196)
a. Inventory reduction	(196)	
6. Program Increases		5
a. Inventory increase	5	
7. FY 2003 President's Budget Request		2,695

RATIONALE FOR CHANGES IN THE FURNISHINGS ACCOUNT. Pricing adjustments are proposed in the Furnishings account for inflation increases. The Account request also reflects a program increase for new units coming on line and a decrease for inventory reduction due to units off line for renovation/replacement or permanently removed from the inventory through demolition or privatization.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

UTILITIES

Utilities. Includes all utility service provided to family housing, such as electricity, gas, fuel oil water and sewage, excluding telephone service.

<u>FY 2002</u>	<u>FY 2003</u>
\$44,625,000	\$42,893,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		47,063
2. FY 2002 Appropriated Amount		44,625
3. FY 2002 Current Estimate		44,625
4. Pricing Adjustments		669
a. Inflation	669	
5. Program Decreases		(2,445)
a. Inventory reduction	(1,919)	
b. Reduced consumption	(526)	
6. Program Increases		44
a. Inventory increase	44	
7. FY 2003 President's Budget Request		42,893

RATIONALE FOR CHANGES IN THE UTILITIES ACCOUNT. Pricing adjustments are proposed in the Utilities account for inflation increases. Program and price increases and decreases reflect cost adjustments associated with providing electricity, gas, water and sewage for newly acquired and renovated units, as well as electricity rate increases in Southern California and gas rate increases throughout the United States. Program increases are due to costs associated with the change in inventory. Program decreases reflect reduced usage for inventory off line, reduced consumption in accordance with Executive Order 12902 of 30% by 2005 and energy conservation. The Marine Corps continues to stress energy conservation through provision of energy efficient appliances and HVAC systems, energy conservation measures incorporated in new construction and revitalization projects, and aggressive energy conservation awareness programs.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

MAINTENANCE

Maintenance. Includes the following areas:

Maintenance/Repair of Dwellings. Includes service calls, change of occupancy rehabilitation, routine maintenance, preventive maintenance, interior and exterior painting, and major repairs when dollars associated with major repairs may be in alterations and additions.

Exterior Utilities. Includes maintenance, repair and replacement of electricity, gas, water, sewage and other utility distribution systems located within family housing areas, and the portion of activity utility rates attributable to distribution system maintenance when separately identified.

Other Real Property. Includes maintenance and repair of any other family housing real property, such as grounds, surfaced areas, and community facilities.

Alterations and Additions. Includes minor incidental improvements to dwellings or other real property performed with operation and maintenance funds under the authority of 10 USC 2805.

<u>FY 2002</u>	<u>FY 2003</u>
\$68,070,000	\$72,039,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request		68,845
2. FY 2002 Appropriated Amount		68,070
3. FY 2002 Current Estimate		68,070
4. Pricing Adjustments		1,021
a. Inflation	1,021	
5. Program Decreases		(3,859)
a. Inventory reduction	(3,859)	
6. Program Increases		6,807
a. Inventory increase	159	
b. Maintenance backlog reduction	6,648	
7. FY 2003 President's Budget Request		72,039

RATIONALE FOR CHANGES IN THE MAINTENANCE ACCOUNT.

Funding estimate proposed in the Maintenance Account provides for price and program increases associated with inflation and required to maintain new and existing family housing units. Program increases are costs associated with maintenance service contracts to allow for maintaining the basic level of occupant service calls, change of occupancy, and routine maintenance. Increased funding is required for annual maintenance contracts, programmed maintenance repair projects (less than \$15K), self-help materials, and energy conservation projects. Program increase for maintenance repair constitutes the Marine Corps initiative to reduce maintenance backlog. This funding profile is necessary to prevent deterioration of housing assets resulting in degradation of quality of life for Marine Corps families, the closure of units and greater financial outlays in the out-years. Program decrease reflects reductions in maintenance requirements for units off line or permanently removed from the inventory through demolition or privatization.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

REIMBURSABLE AUTHORITY

Reimbursements. Includes collections received from rental of Marine Corps Family Housing to foreign nationals, civilian and Coast Guard personnel; collection of rental of mobile park spaces and collections for occupant caused damages.

<u>FY 2002</u>	<u>FY 2003</u>
\$2,500,000	\$2,500,000

Reconciliation of Increases and Decreases

	<u>(Dollars in Thousands)</u>
1. FY 2002 President's Budget Request	2,500
2. FY 2002 Appropriated Amount	2,500
3. FY 2002 Current Estimate	2,500
4. Pricing/Program Adjustments	0
5. FY 2003 President's Budget Request	2,500

RATIONALE FOR CHANGES IN THE REIMBURSEMENT ACCOUNT.

The Fiscal Year 2003 estimate reflects estimated collections for damages and rent.

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING REPAIRS GREATER THAN \$20K/UNIT		5. PROJECT NUMBER
(\$000)		
<div style="display: flex; justify-content: space-between;"> INSTALLATION/LOCATION/PROJECT DESCRIPTION CURRENT WORKING ESTIMATE </div>		
<u>INSIDE THE UNITED STATES</u>		
<u>FLORIDA</u>		
NAS Key West (HR-02-00) This project provides major repairs to one historic senior officer home in the Key West Medical Clinic compound. Work includes complete replacement of all electrical romex wiring and associated components. Replace bathroom tub, shower fixtures, ceramic tiles and upstairs plumbing. Replace all HVAC equipment upstairs and downstairs. Repair/replace deteriorated wood paneling, windows, fire place mantle and sun porch walls. Doors and windows will be replaced.		49.6
<u>VIRGINIA</u>		
COMNAVREG (H-18-01) This project will replace HVAC system on 19 single family officer homes located at Dam Neck, Virginia. Existing oil-fired furnaces will be replaced with gas-fired furnaces and air-conditioning condensing units. Insulate refrigerant lines, complete with energy-saving temperature-limiting devices to include new flue and gas piping, for the furnaces. Ductwork will be modified as necessary. Work includes the removal and disposal of asbestos on flue piping and ductwork.		380.0
COMNAVREG (H-16-01) This project provides for the demolition of two (2) senior officer quarters and associated garages located on the Naval Station, Norfolk, Virginia. All utility and structural components will be demolished. Work includes the testing, removal and disposal of lead paint and asbestos. The project site will be seeded and maintained as an open area with grass and minimal landscaping.		86.0
COMNAVREG (H-02-97-1) This project provides major repairs to one (1) historic senior officer quarters located at the Norfolk Naval Shipyard, Portsmouth, Virginia. Quarters A is the home of the NNSY's Commanding Officer. The project includes replacement of the roof, gutters, downspouts, and concrete splash blocks for the house and garage. Interior work includes repairs to the internal walls and finishes, electrical main service panels, lighting, windows, doors, kitchen, baths, plumbing and heating, ventilation and air conditioning systems. Replace kitchen cabinets, attic insulation and security landscape lighting. Repoint and clean the exterior brick surfaces on the house and garage. The fireplace and chimneys damper will be replaced and mortar joints repaired. Exterior brick walkways will be replaced. Replace existing A/C systems. The garage windows and doors will be repainted. Work includes removal and disposal of lead paint and asbestos.		432.3

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING REPAIRS GREATER THAN \$20K/UNIT		5. PROJECT NUMBER
(\$000)		
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		<u>CURRENT WORKING ESTIMATE</u>
COMNAVREG (H-19-01) This project provides for the total roof replacement of two (2) historic senior officer, two-story, single family homes in a duplex structure known as Quarters D & E located at the Norfolk Naval Shipyard, Portsmouth, Virginia. Repairs include replacement of attic ventilators, vent pipes, crickets at chimneys and drip edge at cornice. Work includes asbestos handling, containment and disposal.		40.0
COMNAVREG (H-14-01) This project provides for exterior repairs to two (2) historic senior officer single family homes in a duplex structure known as Quarters I & K located at the Norfolk Naval Shipyard, Portsmouth, Virginia. Work involves the removal and disposal of lead based paint, replacement of deteriorated and decayed ornate woodwork, and painting to all exterior painted areas. Work includes removal and disposal of lead paint and asbestos.		152.6
COMNAVREG (H-09-01) This project will demolish and dispose of five single-family officer homes and detached garages located at Willoughby Bay Housing Community, Norfolk, Virginia. Project provides for the demolition of all buildings, garages, fencing, pavement, sidewalks, utility services and landscaping. This area will be restored to "green" space. Work includes asbestos handling, containment and disposal.		152.8
COMNAVREG (H-15-01) This project will provide roof and gutter repairs to one (1) historic officer quarters, known as Quarters C, located at the Norfolk Naval Shipyard, Portsmouth, Virginia. Work involves the removal, disposal, and replacement of existing gutters, vent pipes and flashing. Broken or missing slate shingles will be replaced.		40.7
COMNAVREG (H-80-00) This project will demolish four (4) single-family, officer homes and associated garages located at the Joint Forces Staff College, Norfolk, Virginia. Project will provide for the demolition of all utility and structural components. Grounds will be landscaped and restored to "green grass" areas. Hazardous material abatement will be performed incident to demolition for proper handling, containment and disposal. Existing steam pipes will be capped at the nearest end point and removed.		168.4

1. COMPONENT NAVY	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION NAVAL AND MARINE CORPS INSTALLATIONS, VARLOCS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE FAMILY HOUSING REPAIRS GREATER THAN \$20K/UNIT		5. PROJECT NUMBER
		(\$000)
<u>INSTALLATION/LOCATION/PROJECT DESCRIPTION</u>		<u>CURRENT WORKING ESTIMATE</u>
COMNAVREG (H-20-01) This project will provide structural repairs to two (2) termite damaged enlisted quarters located at Castle Acres Housing Community, Naval Station, Norfolk, Virginia. This project will replace all termite damaged walls and ceiling areas. Remove and reinstall kitchen cabinets, bathroom vanities, bath tubs, toilets and fixtures. Remove and reinstall new ceramic tile walls in the bathrooms. Remove and reinstall receptacles and light switches throughout that require cover plates. Replace carpets and vinyl flooring throughout. Secure HVAC systems to prevent damage from dust and debris. Remove and replace vinyl siding. Termite treat the houses along the base of foundations.		96.4
<u>OUTSIDE THE UNITED STATES</u>		
<u>MARIANA ISLANDS</u>		
CNFM Guam (H-04-00) This project proposes to demolish 36 junior enlisted housing units at North Tipalao housing area. Project includes demolition, grading, seeding of ground surface, disconnection of utilities, removal of A/C units and removal/disposal of asbestos containing materials.		900.0
CNFM Guam (H-37-01) This project proposes to demolish 130 officer quarters at South Finegayan housing area. Project includes demolition, grading, seeding of ground surface, disconnection of utilities, removal of A/C units and removal/disposal of asbestos containing materials.		4,200.0
CNFM Guam (H-08-00) This project proposes to demolish 158 enlisted quarters at Communication Annex housing area. Project includes demolition, grading, seeding of ground surface, disconnection of utilities, removal of A/C units and removal/disposal of asbestos containing materials.		3,900.0

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1. COMPONENT NAVY/MARINE CORPS	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES		
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS		5. PROJECT NUMBER
<p style="text-align: center;">DEPARTMENT OF THE NAVY FY 2003 BUDGET GENERAL/FLAG OFFICERS QUARTERS (GFOQs) WHERE ANTICIPATED MAINTENANCE AND REPAIR WILL EXCEED \$35,000 PER UNIT</p> <p>This information is provided in accordance with the reporting requirement established by Section 127 of the Fiscal Year 2002 Military Construction Appropriations Act, Public Law 107-64. The information provides the details for those GFOQs where the maintenance and repair obligations in FY 2003 are expected to exceed \$35,000 per unit. Operations include the prorated costs for management of family housing, services such as fire and police protection, refuse collection, entomology, snow removal, and furnishings. Utilities include applicable costs for energy (electricity, gas, fuel oil, steam, and geothermal), water and sewerage. Maintenance and repairs include recurring work such as service calls, preventative maintenance, routine change of occupancy work, and major repairs. This includes all operation and maintenance costs to the dwelling unit, appurtenant structures and other related area and facilities intended for the use of the general or flag officer. In those quarters designated as historical, major work is coordinated with the appropriate State Historic Preservation office. These quarters are identified as National Historic Register (NHR) or eligible to be on the National Historic Register (ELIG) or are in a Historical Thematic District (HTD)</p>		

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1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>INSIDE THE UNITED STATES</u>							
<u>CALIFORNIA</u>							
NAWS							
China Lake	1 Enterprise	4,400	700	191,500	0	196,600	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$9,700) includes partial carpet replacement and complete interior painting. Major repairs include attic repairs to include asbestos abatement in the attic and crawl spaces, replacement of the attic insulation, attic ducts and vents, all ductwork, the pneumatic controls of the hydronic heating system, the garage doors, the under slab sewer lines and the fence. (Year built: 1944; NSF: 2750)</p>							
CNRSW							
San Diego	1402 Orion	3,500	11,400	39,700	0	54,600	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$6,700) includes partial carpet replacement and complete interior painting. Major repairs include replacing the windows and replacing the roof. (Year built: 1960; NSF: 2255)</p>							
<u>CONNECTICUT</u>							
NSB							
New London	C	5,200	7,300	227,300	0	239,800	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$4,000) includes cleaning the carpet, cleaning the windows and replacing light fixtures. Major repairs include abating lead paint on interior doors, replacing window air conditioners with central air, replacing the electrical wiring, repaving the front and rear driveways and repairing the porch columns and lattice. (Year built: 1874; NSF: 3,363)</p>							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>DISTRICT OF COLUMBIA</u>							
NSA Washington DC	B NNMC	17,900	4,700	42,500	0	65,100	4,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$25,000) includes miscellaneous minor repairs, duct cleaning, partial interior painting and replacing the vinyl floor. Improvements include re-designing the landscaping. (Year built: 1941; NSF: 3805)							
NSA Washington DC	CC Potomac Annex	11,500	8,100	67,500	0	87,100	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$28,600) includes miscellaneous minor repairs, duct cleaning, partial interior painting, refinish wood flooring and replace vinyl flooring. Major repairs include refinishing/replacing the doors and hardware, refinishing window frames and trim and replacing the garage roof. (Year built: 1910; NSF: 5252, ELIG)							
NSA Washington DC	D WNY	18,300	6,500	38,200	0	63,000	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$22,600) includes miscellaneous minor repairs, duct cleaning, partial interior painting and replacing the carpet on the 2 nd and 3 rd floors. (Year built: 1879; NSF: 3220; HTD)							
NSA Washington DC	E NNMC	16,500	5,900	32,300	0	54,700	5,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$13,600) includes miscellaneous minor repairs, duct cleaning and partial interior painting. Improvements include re-designing the landscaping. (Year built: 1941; NSF: 3549)							
NSA Washington DC	E WNY	18,200	7,500	75,600	0	101,300	0
Operations consist of management, services, and furnishings. Maintenance and repairs include routine recurring maintenance, grounds maintenance and service calls. Change of occupancy maintenance (\$17,400) includes miscellaneous plumbing, electrical and structural repairs, duct cleaning, complete interior painting. Major repairs include refinishing floor base trim, master bathroom repairs, replacement of vinyl floor in basement, replace furnace and condenser, replacing smoke/heat detectors and interior and exterior repairs. (Year built 1880; NSF 4,130, HTD)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
NSA Washington DC	F WNY	18,000	6,100	88,500	0	112,600	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$13,700) includes miscellaneous minor repairs, duct cleaning and partial interior painting. Major repairs include refinishing the ceiling and replacing the crown molding. (Year built: 1880; NSF: 3880; HTD)							
NSA Washington DC	F NOBSY	17,500	5,300	26,400	0	49,200	38,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$10,200) includes miscellaneous minor repairs, duct cleaning and partial interior painting. Improvements include waterproofing the basement and constructing a new garage. (Year built: 1946; NSF: 2100)							
NSA Washington DC	G WNY	18,400	5,100	43,100	0	66,600	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$31,100) includes miscellaneous minor repairs, duct cleaning, partial interior painting, replacing the second floor carpeting and refinishing/replacing the floor base. (Year built: 1880; NSF: 3690; HTD)							
NSA Washington DC	M WNY	18,300	5,800	44,400	0	68,500	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$13,900) includes miscellaneous minor repairs, duct cleaning and partial interior painting. Major repairs include repairs to the kitchen. (Year built: 1868; NSF: 2320, HTD)							
NSA Washington DC	N WNY	17,500	4,700	37,100	0	59,300	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$15,100) includes miscellaneous minor repairs, duct cleaning and partial interior painting. Major repairs include repairs to the guest bathroom. (Year built: 1868; NSF: 2720; HTD)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
NSA Washington DC	U WNY	18,000	6,500	67,700	0	92,200	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$20,800) includes miscellaneous minor repairs, duct cleaning, partial interior painting and replace the vinyl flooring. Major repairs include repairs to the master bathroom. (Year built: 1937; NSF: 5373; HTD)</p>							
<u>FLORIDA</u>							
NAS Jacksonville	A	2,800	4,000	35,500	0	42,300	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. (Built 1940; NSF 3,749)</p>							
NAVSTA Mayport	212 Moale	4,000	1,300	61,000	0	66,300	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$12,000) includes complete interior painting and replacing the downstairs carpet. Major repairs include replacing the roof and HVAC system. (Year built: 1956; NSF: 2578)</p>							
NAVSTA Mayport	541 Ozbourn	4,000	1,300	68,700	0	74,000	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$19,400) includes partial interior painting and replacing the interior wood doors and baseboards. Major repairs include replacing the roof and stucco. (Year built: 1963; NSF: 2348)</p>							
NAS Pensacola	A	15,900	6,000	433,700	0	455,600	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls, grounds maintenance and complete exterior painting. Change of occupancy maintenance (\$27,400) includes miscellaneous maintenance repairs, complete interior painting and refinishing the hardwood floors. Major repairs include repairing/replacing the porch, replace gas pipes, lead abatement on doors/windows. (Year built: 1874; NSF: 7562; NHR)</p>							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>HAWAII</u>							
CNR Hawaii	201 Marine Barracks	19,900	3,900	67,900	0	91,700	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Major repairs include design costs for FY 04 project. (Year built: 1911; NSF: 3370; NHR)							
CNR Hawaii	A Hale Alii	19,400	13,500	36,500	0	69,400	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. (Year built: 1914; NSF: 5588, NHR)							
CNR Hawaii	C Hale Alii	19,800	7,300	622,300	(57,800)	649,400	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls, grounds maintenance, exterior painting and minor exterior repairs. Change of occupancy maintenance (\$8,400) includes replacement of the carpet. Major repairs include repair or replace all interior and exterior doors, windows and weather seals, including lead abatement; replace kitchen cabinets, countertops, flooring, wiring, plumbing and appliances; repair all baths to include replacing tubs/showers, sinks, toilets, floorings, plumbing and electrical fixtures; replace window A/C units with split system, including ductwork; removal of unused electrical/phone/cable lines/ secure roof with hurricane resistant system; abate asbestos flooring and replace with ceramic tile, refinish wood flooring, stairs and railings; replace all copper piping and associated valves; replace sanitary waste system and water heater; and correct electrical deficiencies by replacing outlets, fixtures and expanding the existing electrical panel. (Year built: 1914; NSF: 2941; NHR)							
<u>ILLINOIS</u>							
NTC Great Lakes	AA	14,500	11,300	132,700	0	158,500	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$27,000) includes repairs to the interior finishes and partial interior painting. Major repairs include design costs for FY 05 project. (Year built: 1911; NSF: 7454; NHR)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>LOUISIANA</u>							
NSA							
New Orleans	A	7,000	6,500	236,800	0	250,300	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$2,900) includes miscellaneous interior repairs and carpet cleaning. Major repairs include replacing the kitchen cabinets, overlaying the driveway, repairing the windows and replacing the asphalt roof and the furnace. (Year built: 1844; NSF: 6483; NHR)							
NSA							
New Orleans	D	7,000	6,500	31,900	0	45,400	32,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$2,900) includes miscellaneous carpentry repairs, partial interior paint and carpet cleaning. Improvements include replacing the porch and kitchen roof, replacing the carport and installing a hammerhead driveway. (Year built: 1907; NSF: 3205)							
<u>MARYLAND</u>							
USNA							
Annapolis	1 Buchanan	107,000	10,600	59,400	0	177,000	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. (Year built: 1906; NSF: 13048; NHR)							
<u>NEVADA</u>							
NAS Fallon							
150 May Ranch		5,800	4,000	20,300	0	30,100	96,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$10,000) includes complete interior painting, refinishing the living and dining room hardwood floors, and replacing the carpet in three bedrooms. Improvements include replacing the sprinkler system, replacing and relocating the mechanical system, reconfiguring master bathroom #2, upgrading bathrooms #1 and #3, replacing the property front entrance, replacing the fence and landscaping and installing a bay window in the kitchen. (Year built: 1951; NSF: 2120)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>RHODE ISLAND</u>							
NS Newport	AA- CHI	3,700	14,000	117,900	0	135,600	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Major repairs include repairing/replacing the windows. (Year built: 1896; NSF: 6020; NHR)							
NS Newport	A-CHI	5,700	8,000	552,100	0	565,800	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$1,900) includes rebuffing the hardwood floors. Major repairs include repair the foundation and structural components, including waterproofing the basement and repairs to the exterior stucco, interior and exterior painting and lead paint abatement, repair the master bath and two second floor guest bathrooms, repair the kitchen and pantry, repair the electrical and plumbing systems, repair the windows and doors and site repairs, including storm drains, drainage systems, correct cracked walks, resurface the driveway, replace furnace/HVAC, and repair/replace roof. (Year built: 1920; NSF: 5403)							
<u>TEXAS</u>							
NAS Corpus Christi	SOQ 1	8,800	4,000	106,100	0	118,900	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$12,800) includes miscellaneous carpentry repairs, replace bath accessories, replace electrical wiring and refinish wood floors. Major repairs include replace A/C units, re-grade yard and provide new yard drains, replace interior sheetrock and wood, including lead abatement. (Year built: 1941; NSF: 5573)							
NAS Corpus Christi	SOQ 11	9,000	3,200	77,500	0	89,700	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$10,300) includes miscellaneous carpentry repairs, replace wallpaper and complete interior painting. Major repairs include replacing all cabinets and countertops in the bathrooms and repair structural damage to the walls and ceilings of the kitchen and dining room. (Year built: 1936; NSF: 2390)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>VIRGINIA</u>							
NSWC							
Dahlgren	501 Sampson	5,600	6,800	49,900	0	62,300	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$29,000) includes miscellaneous maintenance repairs, partial interior painting, complete carpet replacement, and replacement of fireplace doors. (Year built: 1921; NSF: 4508; ELIG)							
COMNAVREG							
Norfolk	A-39	10,300	6,100	126,300	0	142,700	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$16,400) includes complete carpet replacement, replacing wallpaper and light fixtures, rebuffing the hardwood floors and replacing the kitchen and bathroom hardware. Major repairs include sub-flooring and joists repairs and replacing the exterior siding. (Year built: 1907; NSF: 2880; HTD)							
COMNAVREG							
Norfolk	F	6,300	5,900	63,600	0	75,800	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$22,500) includes a complete carpet replacement, replace wallpaper, repair/replace the flooring and replace the bath/kitchen hardware. Major repairs include replacing the roof. (Year built: 1922; NSF: 2920; HTD)							
COMNAVREG							
Norfolk	F-33E	8,100	6,800	202,900	0	217,800	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$5,800) includes replacing light fixtures, replacing wallpaper, cleaning the wood floor, replacing flooring and repairing window and door hardware. Major repairs include interior remodeling and structural repairs, column and porch repairs, plumbing and roofing repairs, window and door exterior finishes and hazardous material abatement. (Year built: 1907; NSF: 4008; NHR)							
COMNAVREG							
Norfolk	F-33W	5,300	6,700	44,500	0	56,500	123,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$22,000) includes replace wallpaper, rebuff wood floors, replace flooring and replace kitchen and bathroom hardware. Improvements include interior remodeling and structural repairs, replacing the roof and replacing the garage. (Year built: 1907; NSF: 4008; NHR)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
COMNAVREG							
Norfolk	F-34	5,700	6,100	171,100	0	182,900	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Major repairs include replacing the exterior siding and replacing the garage. (Year built: 1907; NSF: 6048; NHR)							
COMNAVREG							
Norfolk	F-35W	7,300	8,200	41,200	0	56,700	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$11,000) includes replacing light fixtures, replacing wallpaper, rebuffing the wood floors, replacing flooring, replacing door and window hardware and replacing kitchen and bath components. (Year built: 1907; NSF: 4400; NHR)							
COMNAVREG							
Norfolk	G-8	5,300	5,600	17,300	0	28,200	52,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Improvements include replacing the garage. (Year built: 1907; NSF: 5990; NHR)							
COMNAVREG							
Norfolk	G-28	4,300	5,200	15,300	0	24,800	61,000
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Improvements include replacing the garage and site and landscaping repairs. (Year built: 1907; NSF: 4522; NHR)							
COMNAVREG							
Norfolk	G-30	6,700	17,100	38,000	0	61,800	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. (Year built: 1907; NSF: 12660; NHR)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
COMNAVREG Norfolk	H-27	6,000	5,700	172,700	0	184,400	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$13,200) includes replacing wallpaper, rebuffering the wood floors, replacing the flooring and replacing the kitchen and bathroom hardware. Major repairs include interior painting and trim work with lead based paint abatement, refinishing and adjusting the windows, repairs to the kitchen and replacing the plumbing system. (Year built: 1909; NSF: 3855)							
COMNAVREG Norfolk	M-5	8,500	9,500	124,700	0	142,700	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$8,000) includes replacing the light fixtures, rebuffering the wood floors and replacing the window and door hardware. Major repairs include replacing the kitchen cabinets, repairs to the windows and doors and replacing the garage. (Year built: 1907; NSF: 5260; NHR)							
COMNAVREG Norfolk	M-101	5,300	6,800	83,200	0	95,300	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$2,900) includes replacing wallpaper and rebuffering the wood floors. Major repairs include replacing the garage. (Year built: 1918; NSF: 3092; ELIG)							
COMNAVREG Norfolk	SP-20	5,300	5,400	38,300	0	49,000	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$7,500) includes replacing wallpaper, replacing light fixtures, rebuffering the wood floors and replacing the hardware on the windows and doors. (Year built: 1941; NSF: 2026; ELIG)							
<u>WASHINGTON</u>							
Everett	A, Pier 91	3,100	11,700	93,500	0	108,300	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Major repairs include a video survey of the drain lines, development of topographic maps and design costs for drainage/slope work scheduled for FY 04. (Year built: 1944; NSF: 6404; ELIG)							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
<u>OUTSIDE THE UNITED STATES</u>							
<u>ICELAND</u>							
NAS							
Keflavik	A	2,100	12,000	2,600	0	16,700	689,000
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Improvements consist of whole house renovations to include a complete interior remodeling and replacing structural components, upgrading and relocating the electrical and plumbing systems inside the walls, installing sound insulation within the walls and increasing the size of the entertainment area by removing a wall between the living room and adjoining bedroom. Interior doors and frames will be replaced with low maintenance doors/ frames. Improvements will also provide for site work and landscaping.</p>							
<u>ITALY</u>							
NSA							
Naples	Villa Nike	11,800	49,700	34,300	0	95,800	28,000
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Improvements include installing a zoned fire alarm system.</p>							
<u>JAPAN</u>							
CNFJ							
Yokosuka	11 Nimitz	5,200	4,100	46,300	0	55,600	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Major repairs include design costs for FY 04 project.</p>							
CNFJ							
Yokosuka	16 Halsey	6,300	8,200	49,400	0	63,900	0
<p>Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance.</p>							

1. COMPONENT NAVY/MARINE CORPS		FY 2003 MILITARY CONSTRUCTION PROJECT DATA				2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE AND OUTSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>STATE/ INSTALLATION</u>	<u>QTRS ID</u>	<u>OPS</u>	<u>UTIL</u>	<u>MAINT & RPR</u>	<u>HIST PRES</u>	<u>TOTAL</u>	<u>IMPROVS</u>
CNFJ Yokosuka	17 Halsey	6,300	6,200	49,400	0	61,900	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance.							
CNFJ Yokosuka	18 Halsey	6,300	8,000	44,900	0	59,200	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance.							
<u>UNITED KINGDOM</u>							
COMNAVACTUK London	Romany House	33,000	11,500	171,900	0	216,400	0
Operations consist of management, services and furnishings. Maintenance and repairs include routine recurring maintenance, service calls and grounds maintenance. Change of occupancy maintenance (\$7,900) includes partial interior painting, cleaning the windows, minor repairs to the electrical and plumbing systems, replacing the bathroom fixtures and replacing tub/shower faucets. Major repairs include replacing the balance of the windows (57) not budgeted for or replaced in the FY 00 project.							

1. COMPONENT Marine Corps	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE THE UNITED STATES		
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS		5. PROJECT NUMBER
<p style="text-align: center;">DEPARTMENT OF THE NAVY FY2003 BUDGET GENERAL/FLAG OFFICERS QUARTERS (GFOQs) WHERE ANTICIPATED MAINTENANCE AND REPAIR WILL EXCEED \$35,000 PER UNIT</p> <p>This information is provided in accordance with the reporting requirement established by the Conference Appropriations Committee Report dated 21 December 1987. The information provides the details for those GFOQs where the maintenance and repair obligations in FY 2003 are expected to exceed \$35,000 per unit. Operations include the prorated costs for management of family housing, services such as fire and police protection, refuse collection, entomology, snow removal, and furnishings. Utilities include applicable costs for energy (electricity, gas, fuel oil, steam, and geothermal), water and sewerage. Maintenance and repairs include recurring work such as service calls, preventative maintenance, routine change of occupancy work, and major repairs. This includes all operation and maintenance costs to the dwelling unit, appurtenant structures and other related area and facilities intended for the use of the general or flag officer.</p> <p>In an effort to control and reduce expenditures for these "high-cost" units, the Marine Corps continues to practice the "prudent landlord" concept (Would a typical landlord in the private sector make this type of expenditure?) to manage the maintenance of GFOQs. Neutral colors are used to prevent unnecessary redecorating expense during change of occupancy. Life expectancy guidelines are provided for effective maintenance planning. Projects are closely reviewed to ensure they are necessary and that costs are reasonable before inclusion in the budget submission. Maintenance and repair authority for each unit is limited to \$25K; authorization for an additional \$10K must come from this Headquarters. This allows a review of current expenditures and ensures the threshold will not be exceeded. In 1994 the Marine Corps conducted visual surveys of 9 historic/special command quarters. The purpose of the surveys was to assess the current interior/exterior condition of each quarters and identify deficiencies in order to develop a comprehensive rehabilitation plan to extend the useful life of these structures. Rehabilitation and associated costs have been spread out from FY96 to FY04.</p>		

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1. COMPONENT Marine Corps	FY 2003 MILITARY CONSTRUCTION PROJECT DATA					2. DATE	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS INSIDE THE UNITED STATES							
4. PROJECT TITLE GENERAL AND FLAG OFFICER QUARTERS						5. PROJECT NUMBER	
<u>State/ Installation</u>	<u>Qtrs ID</u>	<u>Ops</u>	<u>Util</u>	<u>Maint & Rpr</u>	<u>(Hist Pres)</u>	<u>Total</u>	<u>Impr</u>
<u>CALIFORNIA</u>							
MCB Camp Pendleton	24154	13,199	7,374	49,150	(0)	69,723	0
<p>Operations consists of management services and furnishings. Maintenance and repair include routine recurring maintenance, service calls, minor repairs, exterior paint and grounds care. The historical designation, the adobe construction, and the uniqueness of the grounds further add to the cost of maintenance. This is a one story unit with 6 bedrooms and 5 bathrooms (Year built: 1824; NSF 6,539; NHR)</p>							

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DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
NAVY AND MARINE CORPS LEASING

(In Thousands)

FY 2003 Program \$129,085

FY 2002 Program \$122,568

Purpose and Scope

This program provides payment for the costs incurred in leasing family housing units for assignment as public quarters.

Program Summary

	FY2001			FY2002			FY2003		
	Auth Units	Avg Units	Cost (\$000)	Auth Units	Avg Units	Cost (\$000)	Auth Units	Avg Units	Cost (\$000)
Domestic	3,333	1,340	16,274	3,333	1,228	17,498	3,333	1,226	17,753
Navy	(3,208)	(1,215)	(14,581)	(3,208)	(1,103)	(15,678)	(3,208)	(1,101)	(15,863)
MarCps	(125)	(125)	(1,693)	(125)	(125)	(1,820)	(125)	(125)	(1,890)
801	5,347	3,014	43,096	5,347	3,014	44,404	5,347	3,014	45,318
Navy	(4,747)	(2,414)	(34,566)	(4,747)	(2,414)	(35,441)	(4,747)	(2,414)	(36,168)
MarCps	(600)	(600)	(8,530)	(600)	(600)	(8,963)	(600)	(600)	(9,150)
802									
MarCps	276	276	544	276	276	541	276	276	592
Foreign	4,229	2,463	59,309	4,229	2,552	60,125	4,229	2,614	65,422
Total-Don	13,185	7,093	119,223	13,185	7,070	122,568	13,185	7,130	129,085

JUSTIFICATION

Domestic Leasing Program Summary: The domestic leasing program is authorized in 10 USC 2828 as amended, which limits the number of units authorized at any one time and specifies the maximum cost limitation. This program consists of leasing on an interim basis until Section 801, military construction (MILCON) units, and homes undergoing revitalization come on line.

Section 801 of the FY 1984 Military Construction Authorization Act (PL 98-115) authorized the Department of Defense to enter into agreements for the leasing of Military Family Housing units on or near military installations within the United States. This authorization was considered a test and would have expired upon execution of contracts no later than 1 October 1985. The Navy sites chosen for testing Section 801 were Norfolk, Virginia, and Earle, New Jersey. The Section 801 program was made permanent and codified as Section 2835 of Title 10, United States Code, in FY 1992. The Navy has awarded contracts for Section 801 projects at Norfolk, VA (300 units), Earle, NJ (300 units), Mayport, FL (200 units), Staten Island, NY (1,000 units), Washington, DC (600 units), Washington, DC (Summerfield-414 units), Port Hueneme/Point Mugu, CA (300 units), Pensacola, FL (300 units), and Twentynine Palms, CA (600 units). The Staten Island, NY (1,000 units) project was terminated due to base closure.

Section 802 of the FY 1984 Military Construction Authorization Act (PL 98-115, 10 U.S.C. 2821 note) authorized the Department of Defense to enter into agreements to guarantee up to 97 percent occupancy of military family housing units constructed under this authority at U.S. locations. The Department of the Army awarded this project in 1992 under U.S. Army Garrison, Hawaii (USAG-HI). The Army transferred this project of 276 units to the Marine Corps on 1 Oct 1998.

Domestic Leasing Fiscal Year Summary:

FY 2001 - The domestic lease program consists of 4,645 units requiring funding of \$59.914 million. Funding in the amount of \$43.096 million provides full funding for Section 801 projects at Earle, Norfolk, Mayport, Washington, DC, Pensacola, Port Hueneme and Twentynine Palms. The remaining \$16.818 million is required to support domestic short term leases in Norfolk, VA; San Diego, CA; Everett, WA; and Mayport, FL; and includes \$.544 million for Section 802 Marine Corps project, and \$9.113 million for 652 leases for recruiters at high-cost locations not supported by a military installation.

FY 2002 - The domestic lease program consists of 4,519 units requiring funding of \$62.443 million. Funding in the amount of \$44.404 million provides full funding for Section 801 projects at Earle, Norfolk, Mayport, Washington, DC, Pensacola, Port Hueneme and Twentynine Palms. The remaining \$18.039 million is required to support domestic short term leases in Norfolk, VA; San Diego, CA; and Everett, WA; and includes \$.541 million for Section 802 Marine Corps project, and \$9.944 million for 700 leases for recruiters at high-cost locations not supported by a military installation.

FY 2003 - The domestic lease program consists of 4,516 units requiring funding of \$63.663 million. Funding in the amount of \$45.318 million provides full funding for Section 801 projects at Earle, Norfolk, Mayport, Washington, DC, Pensacola, Port Hueneme and Twentynine Palms. The remaining \$18.345 million is required to support domestic short-term leases in Norfolk, VA; San Diego, CA; and Everett, WA; and includes \$.592 million for Section 802 Marine Corps project, and \$10.112 million for 700 leases for recruiters at high-cost locations not supported by a military installation.

Foreign Leasing: Leasing in foreign countries is authorized in 10 USC 2828, which limits the number of units authorized at any one time and specifies the maximum cost limitation.

The FY 2001 unit authorization consists of 4,229 units and funding for 2,481 of those units. The authorization difference of 1,748 is to support lease initiatives at Naples, La Maddalena, and Sigonella, Italy.

The FY 2002 unit authorization consists of 4,229 units and funding for 2,626 of those units. The authorization difference of 1,603 is to support lease initiatives at Naples, La Maddalena and Sigonella, Italy.

The FY 2003 unit authorization consists of 4,229 units and funding for 2,791 of those units. The authorization difference of 1,438 is to support lease initiatives at La Maddalena and Sigonella, Italy.

Reconciliation of Increases and Decreases:

1. FY 2002 President's Budget Request	123,965
2. FY 2002 Appropriated Amount	122,568
3. FY 2002 Current Estimate	122,568
4. Pricing Adjustment	1,961
a. Inflation	(1,961)
5. Program Increases	4,556
a. New units coming on line at Sigonella and La Maddalena	(4,556)
6. FY 2003 Budget Request	129,085

FAMILY HOUSING - DEPARTMENT OF THE NAVY (Other than Section 801 and Section 802 Units) FY2003									
Location	FY2001			FY2002			FY2003		
	Units Authorized	Lease Months	Cost (\$000)	Units Authorized	Lease Months	Cost (\$000)	Units Authorized	Lease Months	Cost (\$000)
<u>DOMESTIC LEASING</u>	-	-	-	-	-	-	-	-	-
<u>Navy</u>									
-									
CNB Norfolk, VA	83	48	46	83	33	36	83	12	14
NS Mayport, FL	100	1,200	6	0	0	0	0	0	0
NS Everett, WA	174	2,157	1,848	174	1,296	1,558	174	1,296	1,586
PWC San Diego, CA	300	3,195	3,568	300	3,504	4,140	300	3,504	4,151
Recruiters, Var Loc	652	7,824	9,113	700	8,400	9,944	700	8,400	10,112
Total - Navy	1,309	14,424	14,581	1,257	13,233	15,678	1,257	13,212	15,863
<u>Marine Corps</u>									
MCRD San Diego	125	1500	1,693	125	1500	1,820	125	1500	1,890
DON TOTAL	1,434	15,924	16,274	1,382	14,733	17,498	1,382	14,712	17,753

FAMILY HOUSING, DEPARTMENT OF THE NAVY (Other than Section 801 and Section 802 Units) FY 2003									
Location	FY01			FY02			FY03		
	Units Authorized	Lease Months	Cost (\$000)	Units Authorized	Lease Months	Cost (\$000)	Units Authorized	Lease Months	Cost (\$000)
Bahrain	1	12	122	1	12	93	1	12	515
Bangkok	7	30	88	7	51	187	7	66	207
Cairo	30	348	1,272	30	348	1,200	30	348	1,235
Cambodia	2	24	84	2	24	109	2	24	99
Dubai	1	0	0	1	12	42	1	12	60
Gaeta	96	588	858	96	588	855	96	588	866
Hong Kong	6	36	308	6	48	469	6	48	448
Jakarta	14	162	678	14	168	647	14	168	661
LaMaddalena	484	2,220	4,592	484	2,220	3,832	484	2,262	4,375
Larissa	102	0	0	102	624	1,470	102	624	1,288
Lisbon	1	12	76	1	12	72	1	12	71
Loas	1	12	16	1	12	20	1	12	21
London	4	48	302	4	48	382	4	48	387
Manila	6	42	81	6	48	169	6	48	199
Naples	1,973	14,004	25,540	1,973	14,460	24,511	1,973	13,698	24,869
New Delhi	2	24	44	3	24	60	2	24	80
Oslo	1	12	2	1	12	32	1	12	33
Pakistan	1	0	0	0	0	0	1	0	0
Signonella	1,496	11,421	25,235	1,496	11,988	25,900	1,496	12,606	29,977
Souda Bay	1	12	11	1	12	77	1	12	33
Total Foreign Leases	4,229	29,016	59,309	4,229	30,711	60,125	4,229	30,624	65,422

FAMILY HOUSING - MARINE CORP
FY2003, SECTION 802 FAMILY HOUSING SUMMARY
FY2003

Location	No. of Units	FY of Initial Auth	Date of Award	Date of Full Occupancy	Total Annual Cost	FY2001 Units	FY2001 Costs	FY2002 Units	FY2002 Costs	FY2003 Units	FY2003 Costs
Marine Corps <u>Section 802 Housing</u>											
MCB Hawaii	276	1,992	Nov-92	Nov-92	592	276	544	276	541	276	592

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DEPARTMENT OF THE NAVY
FAMILY HOUSING - FY 2003 BUDGET ESTIMATE
DEPARTMENT OF THE NAVY PRIVATIZATION NARRATIVE SUMMARY

Purpose and Scope

The Fiscal Year 1996 Military Housing Privatization Initiative (MHPI) included in Public Law 104-106 is an essential tool used by the Department of the Navy (DON) to meet its goal of eliminating inadequate housing by 2007 (Navy-2007; Marine Corps-2005). The purpose of the Privatization Initiative is to permit DON to enter into business agreements with the private sector to utilize private sector resources, leveraged by DON assets (inventory, land and funding), to improve, replace, and build family housing faster than could otherwise be accomplished through the traditional military construction approach. Private business entities will own, operate and maintain housing on behalf of Department of Navy and lease quality homes to military personnel and their families at affordable rates.

Program Summary

The Navy successfully awarded the first two Public Private Venture (PPV) projects in 1996 and 1997 at Corpus Christi/Ingleside/Kingsville, Texas, and Everett, Washington, respectively, under 1995 Limited Partnership legislative authority available only to the Navy. These projects resulted in the construction of 589 new homes. The Navy subsequently modified both projects to pay differential lease payments to reduce the rents paid by military members, eliminating out-of-pocket expenses. The Department of the Navy (DON) took a deliberate, measured approach in evaluating which blend of authorities would provide the desired leverage of resources with sufficient protection of the Government's resources and interests over the long-term. With this approach in place, the DON has awarded five additional projects, four in fiscal year 2001 and the fifth in fiscal year 2002, totaling over 5,300 homes. This number reflects both existing homes to be privatized as well as new homes to be constructed. The five projects are:

- Camp Pendleton, 712 homes
- Kingsville, 150 homes
- Everett, 288 homes
- San Diego, 3,248 homes
- New Orleans, 935 homes

There are an additional thirteen Navy and Marine Corps projects, totaling approximately 15,000 homes that are in procurement or are in the planning stage. Two of these projects are scheduled for award in fiscal year 2002. Six projects are planned for award in fiscal year 2003. Details for these projects are addressed in the tables that follow.

We are continuing to explore the feasibility of PPV at other Navy and Marine Corps locations. The Navy and Marine Corps consider about 38,500 family housing units to be inadequate. We are utilizing a three-pronged approach for eliminating inadequate homes including reliance on Basic Allowance for Housing (BAH), PPVs, and traditional construction funding. The Department of the Navy family housing master plan submitted to Congress in September 2001 included a refined and expanded approach to PPV, project prioritization, additional inadequate homes, and the acceleration of the projected timeframe for eliminating inadequate homes from 2010 to 2007. The Marine Corps plans to eliminate all inadequate family housing by 2005 through a combination of traditional military construction and aggressive use of privatization authorities. Ultimately, 95 percent of the Marine Corps family housing inventory will be privatized. The master plan also identified, in addition to the locations mentioned above, another nine locations where PPV is under consideration. These locations consist of Indian Head and Patuxent River, MD; New London, CT; Yuma, AZ; Kansas City, MO; Quantico, VA; Twentynine Palms, CA; Cherry Point, NC; and follow on PPV phase at Lejeune, NC.

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**DEPARTMENT OF THE NAVY - NAVY
FAMILY HOUSING PRIVATIZATION**

<u>YEAR OF NOTIFI- CATION</u>	<u>INSTALLATION</u>	<u># OF UNITS</u>	<u>NOTIFY CONGRESS (SOLICITATION)</u>	<u>NOTIFY CONGRESS (SELECTION)</u>	<u>DEAL CLOSING/ CONTRACT AWARD</u>	<u>FUNDING</u>	<u>AUTHORITIES</u>
FY 99	Everett, Washington Everett I	185	DLP-Oct 1998	LP-Oct 1996/DLP-Aug 1999	LP-Mar 1997/DLP-Sep 1999	\$ 8.5M (\$3.0M-FY96 FHNC; \$2.9M-FY97 FHNC; DLP- \$2.6M FY99 Paine Field (Sec. 125 FY99 MilCon Approps. Act))	Sec. 2837 and Sec. 2877 of Title 10 USC
FY 99	Everett, Washington Everett II	288	DLP-Oct 1998	Oct 2000/DLP- Jan 2002	Dec 2000	\$18.9M (\$12.2M-FY97 FHNC; DLP-\$2.8M-FY97 FHNC; \$3.4M-FY99 Paine Field proceeds, \$0.5M-FHIF balance)	Sec. 2875, 2877, 2880 and 2881 of Title 10 USC
FY 99	Kingsville, Texas Kingsville I	404	DLP-Oct 1998	LP-May 1996/DLP-Aug 1999	LP-Jul 1996/DLP-Sep 1999	\$18.0M (\$9.5M-FY96 FHIF; DLP-\$ 8.5M (\$1.8M-FY95 FHNC project savings; \$6.7M-FY96 FHNC project savings)	Sec. 2837 and Sec. 2877 of Title 10 USC
FY 99	Kingsville, Texas Kingsville II	150	Oct 1998	Sep 2000	Nov 2000	\$ 6.2M - FY97 FHNC	Sec. 2873, 2875, 2878, 2880 and 2881 of Title 10 USC
FY 99	San Diego, California	3,248	Nov 1998	Apr 2001	Aug 2001	\$20.9M (\$13.5M-FY98 FHNC; \$9.0M-Mission Trails proceeds-FY01 MilCon Approps. Act)	Sec. 2875, 2878, 2880 and 2881 of Title 10 USC
FY 99	South Texas	661	Nov 1998	Oct 2001	Feb 2002	\$29.4M (\$22.3M-FY98 FHNC; \$7.1M-FHIF balance)	Sec. 2875, 2877, 2878, 2880 and 2881 of Title 10 USC
FY 99	New Orleans, Louisiana	935	Dec 1998	Jul 2001	Oct 2001	\$23.1M (\$5.0M-FY01 FHNC; \$11.9-FY98 FHNC; \$6.2M- FY97 FHN)	Sec. 2875, 2877, 2878, 2880 and 2881 of Title 10 USC
FY 00	Hampton Roads, Virginia	80	Aug 2000	TBD	TBD	\$ 2.8M - FY01 FHNC project savings	TBD
FY 02	Pennsylvania Region, Pennsylvania	339	Jan 2001	TBD	TBD	\$0	TBD

<u>YEAR OF NOTIFI- CATION</u>	<u>INSTALLATION</u>	<u># OF UNITS</u>	<u>NOTIFY CONGRESS (SOLICITATION)</u>	<u>NOTIFY CONGRESS (SELECTION)</u>	<u>DEAL CLOSING/ CONTRACT AWARD</u>	<u>FUNDING</u>	<u>AUTHORITIES</u>
Subject to OSD Approval							
FY 02	Lakehurst, New Jersey	212	Apr 2002	Jun 2003	Aug 2003	TBD	TBD
FY 02	Mid-South, Millington, Tennessee	626	Apr 2002	Jun 2003	Aug 2003	\$12.4M-FY02 FHIMP	TBD
TBD	Northeast Region (Long Island), New York	564	Apr 2002	Jun 2003	Aug 2003	TBD	TBD
TBD	Oahu Regional (Phase 1), HI	1,978	Mar 2002	Apr 2003	Jun 2003	\$33.4M-FY03 FHIMP	TBD
TBD	San Diego, California II	4,981	TBD	TBD	TBD	\$31.0M (\$14.9M-FY98 FHNC;0 \$16.1M-FY02 FHIMP)	TBD
TBD	Hampton Roads, Virginia, Region	TBD	TBD	TBD	TBD	TBD	TBD

DEPARTMENT OF THE NAVY - USMC FAMILY HOUSING PRIVATIZATION						
<u>YEAR OF NOTIFI- CATION</u>	<u>INSTALLATION</u>	<u># OF UNITS</u>	<u>NOTIFY CONGRESS (SOLICITATION)</u>	<u>NOTIFY CONGRESS (SELECTION)</u>	<u>DEAL CLOSING/ CONTRACT AWARD</u>	<u>FUNDING/ AUTHORITIES</u>
FY 98	MCLB Albany, GA/MCB Camp Lejeune, NC	100	Jan 1998	TBD	TBD	\$ 0.0 / (a)
FY 98	MCB Camp Pendleton, CA I	712	Oct 1998	Sep 2000	Nov 2000	\$20.0M of FY96 FH Construction / (b)
FY 99	Stewart, NY	171	Feb 2000	May 2002	Jul 2002	\$ 0.0 / (a)
FY 00	MCAS Beaufort, SC MCRD Parris Island, SC	1,665	May 2001	Nov 2002	Jan 2003	\$14.0M of FY97 FH Construction \$5.267M of FY02 FH Construction Improvements \$ 2.819M of FY01 FH Construction Improvements / (a)
Subject to OSD Approval						
FY 02	MCB Camp Pendleton, CA (Phase 2)	3,595	Feb 2002	Jul 2003	Sep 2003	\$0.621M of FY00 FH Construction Improvements \$4.761M of FY01 FH Construction Improvements \$2.273M of FHIF Savings \$14.571M of FY02 FH Construction Improvements/ (Authorities TBD)

Use of Authorities:

(a) Most Projects

- 2875 – Investment in Nongovernmental Entities
- 2878 – Conveyance or Lease of Existing Properties and Facilities
- 2880 – Unit Size and Type
- 2881 – Ancillary Supporting Facilities

(b) Other Authorities

- 2873 – Government Direct Loan
- 2878 – Conveyance or Lease of Existing Properties and Facilities

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**DEPARTMENT OF THE NAVY - NAVY
FAMILY HOUSING PRIVATIZATION – PROJECTS AWARDED**

<u>INSTALLATION</u>	<u>AWARD DATE</u>	<u>TYPE OF FINANCING</u>	<u>AMOUNT USED PER TYPE OF FINANCING</u>	<u>TERM OF THE DEAL</u>	<u>TOTAL NUMBER OF UNITS CONVEYED</u>	<u>TOTAL NUMBER OF UNITS RENOVATED</u>	<u>TOTAL NUMBER OF UNITS REPLACED</u>	<u>TOTAL NUMBER OF NEW /ADDED UNITS</u>
NAS Corpus Christi/NAS Kingsville, TX	Jul 1996	Private Debt Differential Lease Payment Navy Equity Investment	\$18.4M \$8.5M \$9.5M	15 Yrs	0	0	0	404
NS Everett I, WA	Mar 1997	Private Debt Differential Lease Payment Navy Equity Investment Private Equity Investment	\$12.8M \$2.6M \$5.9M \$5.75M	10 Yrs	0	0	0	185
NS Everett II, WA	Dec 2000	Private Debt Differential Lease Payment Navy Equity Investment Private Equity Investment	\$27.8M \$6.7 \$12.2M \$1.8M	30 Yrs	0	0	0	288
Kingsville II, TX	Nov 2000	Private Debt Direct Loan Navy Equity Investment Private Equity Investment	\$3.3M \$1.9M \$4.3M \$4.05M	15 Yrs (w/15 yr opt)	0	0	0	150
NC San Diego, CA (Phase I)	Aug 2001	Private Debt Navy Equity Investment Private Equity Investment	\$235M \$20.9M \$5M	50 yrs	2,660	1,058	812	588
NC New Orleans, LA	Oct 2001	Private Debt Navy Equity Investment Private Equity Investment	\$54M \$23.1M \$2M	50 yrs	416	216	0	519

**DEPARTMENT OF THE NAVY - USMC
FAMILY HOUSING PRIVATIZATION - PROJECTS AWARDED**

[illegible]

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
NAVY**

PRIVATIZATION SUPPORT COSTS

<u>FY 2002</u>	<u>FY 2003</u>
\$2,887,000	\$3,362,000

Reconciliation of Increases and Decreases

	<u>(Dollars in Thousands)</u>	
1. FY 2002 President's Budget Request		2,920
2. FY 2002 Appropriated Amount		2,887
3. FY 2002 Current Estimate		2,887
4. Pricing Adjustments		43
a. Inflation	43	
5. Program Growth		432
a. Increase in Privatization Initiatives	432	
6. FY 2003 President's Budget Request		3,362

RATIONALE FOR CHANGES IN THE PRIVATIZATION SUPPORT ACCOUNT.

This program includes all costs related to the development, evaluation, and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Navy. Initial transfer from Family Housing Construction to Family Housing O&M is to comply with the Conference Report 106-710 accompanying the FY 2001 Military Construction Appropriations Bill and for consistency among the Services in the FY 2003 budget submission.

**DEPARTMENT OF THE NAVY
FAMILY HOUSING - 2003 BUDGET ESTIMATES
JUSTIFICATION
MARINE CORPS**

PRIVATIZATION SUPPORT COSTS

Privatization Support Costs. This program includes all costs related to the development, evaluation and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Marine Corps.

<u>FY 2002</u>	<u>FY 2003</u>
\$1,167,000	\$3,709,000

Reconciliation of Increases and Decreases

		<u>(Dollars in Thousands)</u>
1.	FY 2002 President's Budget Request	1,180
2.	FY 2002 Appropriated Amount	1,167
3.	FY 2002 Current Estimate	1,167
4.	Pricing Adjustments	12
a.	Inflation	12
5.	Program Growth	2,530
a.	Increase in Privatization Initiatives	2,530
6.	FY 2003 President's Budget Request	3,709

RATIONALE FOR CHANGES IN THE PRIVATIZATION SUPPORT COSTS ACCOUNT.

This program includes all costs related to the development, evaluation, and oversight of family housing privatization projects. The request reflects estimated costs associated with both in-house and contractor support of housing privatization efforts within the Marine Corps. Initial transfer from Family Housing Construction and O&M to comply with the Conference Report 106-710 accompanying the FY 2001 Military Construction Appropriations Bill, for consistency among the Services in the FY 2002 budget submission. FY2003 request includes funding for additional privatization initiatives.

DEPARTMENT OF NAVY
FAMILY HOUSING, NAVY
FY 2003 BUDGET
DEBT PAYMENT
(Thousands of Dollars)

	FY 2001 NAVY	FY 2002 NAVY	FY 2003 NAVY
<hr/>			
<u>TOA</u>			
INTEREST & OTHER EXPENSES:			
SERVICEMEN'S MORTGAGE INS. PREMIUMS	0	64	69
TOTAL OBLIGATING AUTHORITY	0	64	69
BUDGET AUTHORITY	0	64	69

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**DEPARTMENT OF THE NAVY
FAMILY HOUSING, NAVY
FY 2003 BUDGET**

SERVICEMEN'S MORTGAGE INSURANCE PREMIUMS

In accordance with authority contained in Section 222 of the Housing Act of 1954, as amended, this program provides for the payment of premiums due on mortgage insurance provided by the Federal Housing Administration for mortgages on housing purchased by military personnel on active duty and for continuing payments in those cases where a serviceman dies while on active duty and leaves a surviving widow as owner of the property. In the latter case, payments extend for a period of two years beyond the date of the serviceman's death or until the date the widow disposes of the property, whichever occurs first. With the discontinuance of Section 222 Mortgages as of 31 March 1980, the Department of Housing and Urban Development stopped processing applications for SMIP.

	FY 2001 NAVY	FY 2002 NAVY	FY 2003 NAVY
Number of Mortgages	0	471	464
Average Payment	0	\$140	\$140
Total Payment	0	\$64,000	\$69,000

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DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 BUDGET
DEBT PAYMENT
 (Thousands of Dollars)

	FY 2001	FY 2002	FY 2003
	Marine	Marine	Marine
	Corps	Corps	Corps
TOA			
Interest & Other Expenses:			
Servicemember's Mortgage Insurance			
Premiums	2	2	2
Total Obligating Authority	2	2	2
BUDGET AUTHORITY	2	2	2

**DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 BUDGET**

SERVICEMEN'S MORTGAGE INSURANCE PREMIUMS

	FY 2001 MARINE CORPS	FY 2002 MARINE CORPS	FY 2003 MARINE CORPS
Number of Mortgages	13	13	13
Average Payment	\$154	\$154	\$154
Total Payments	\$2,000	\$2,000	\$2,000

FOREIGN CURRENCY EXCHANGE DATA
FY 2003 PRESIDENT'S BUDGET SUBMISSION
(\$000)

Appropriation: Family Housing, Navy

	FY 2001			FY 2002			FY 2003		
	U.S. \$	Requiring Conversion	Budget Exchange Rate Used	U.S. \$	Requiring Conversion	Budget Exchange Rate Used	U.S. \$	Requiring Conversion	Budget Exchange Rate Used
<u>Country</u>									
Bahrain (dinar)	146.4		0.3800	116.7		0.3800	662.2		0.3800
Indonesia (rupiah)	494.7		8,000.0000	485.4		8,000.0000	489.0		8,000.0000
Egypt (pound)	1,292.7		3.3900	1,185.0		3.3900	1,235.0		3.3900
Greece (drachma/euro)*	3,646.1		416.6100	3,405.9		1.1967	3,564.8		1.1386
Iceland (kronur)	10,147.0		73.3600	9,558.0		73.3600	10,347.0		73.3600
Italy (lira/euro)*	28,148.0		2,384.6900	33,789.5		1.1967	35,057.6		1.1386
Hong Kong (dollar)	314.0		7.7900	332.0		7.8000	337.0		7.8200
Laos (New Kip)	20.1		7,600.0000	20.4		7,600.0000	20.4		7,600.0000
Japan (yen)*	11,427.6		122.1300	12,775.5		126.6800	13,209.8		124.3300
Norway (Krone)*	32.0		9.9300	36.4		9.5603	34.7		9.0313
India (rupee)	29.8		45.5000	22.6		46.0000	30.3		46.3000
Philippines (peso)	106.0		45.0000	127.1		45.0000	152.5		45.0000
Portugal (escudo/euro)*	114.4		247.6300	128.4		1.1967	136.2		1.1386
South Korea (won)*	130.6		1,244.0800	121.7		1,349.5000	131.8		1,265.0000
Spain (peseta/euro)*	8,676.0		205.5200	8,860.6		1.1967	9,466.1		1.1386
Thailand (baht)	78.3		40.0000	123.5		40.0000	179.0		40.0000
United Arab Emirates (dinar)	52.0		3.6700	42.0		3.6700	60.0		3.6700
United Kingdom (pound)*	2,128.9		0.7400	2,081.1		0.7144	2,103.6		0.7091
TOTAL	66,984.6			73,211.8			77,217.0		

* = Countries in the Foreign Currency Account.

Exhibit PB-18

DEPARTMENT OF THE NAVY
FAMILY HOUSING, MARINE CORPS
FY 2003 BUDGET
FOREIGN CURRENCY EXCHANGE DATA
(\$000)

Appropriation: Family Housing, Marine Corps

Country	FY 2001		FY 2002		FY 2003	
	U.S. \$ Requiring Conversion	Exchange Rate Used	U.S. \$ Requiring Conversion	Exchange Rate Used	U.S. \$ Requiring Conversion	Exchange Rate Used
Japan (yen)	3,960	122.13	4,148	126.68	4,177	124.33

Country in the Foreign Currency Fluctuation Account
Direct Obligations